

**Ladder Rank Payroll Faculty Instructional Load Comparison
(1996-97 through 2001-02)**

	Number of Courses/FTE							Individual Enrollments/FTE							Regular Enrollments/FTE						Total Enrollments/FTE							
	<u>5-yr</u>		00-01	99-00	98-99	97-98	96-97	<u>5-yr</u>		00-01	99-00	98-99	97-98	96-97	<u>5-yr</u>		00-01	99-00	98-99	97-98	96-97	<u>5-yr</u>		00-01	99-00	98-99	97-98	96-97
	01-02	Ave						01-02	Ave						01-02	Ave						01-02	Ave					
Art	3.7	4.8	4.4	4.9	4.6	4.9	5.0	8.9	11.4	7.4	12.3	7.8	13.2	16.4	83.9	102.2	84.3	97.4	90.2	135.9	103.3	92.9	113.6	91.6	109.7	98.0	149.1	119.7
Hist of Art & Vis Cult	2.8	3.8	3.2	3.9	4.0	3.9	3.9	1.1	2.4	2.2	2.0	3.5	2.5	1.6	139.0	208.3	175.7	257.3	222.5	200.8	185.2	140.1	210.7	177.8	259.3	226.0	203.4	186.8
Film & Digital Media	3.3	4.2	4.0	4.0	4.7	4.1		6.6	12.2	15.7	11.7	9.4	11.9		113.4	153.2	143.1	187.0	154.4	128.3		120.0	165.4	158.8	198.7	163.8	140.2	
Music	4.9	4.5	4.4	4.7	4.5	4.2	4.6	9.2	7.1	6.1	7.6	8.4	5.8	7.4	177.5	147.2	155.1	170.2	145.6	115.1	150.2	186.6	192.9	161.2	177.8	154.0	120.9	157.6
Theater Arts	3.9	4.5	4.3	4.6	4.0	5.4	4.4	6.5	5.2	2.2	3.8	9.7	4.3	6.2	158.3	185.0	244.9	241.7	141.8	161.1	135.7	164.8	190.2	247.0	245.5	151.5	165.4	141.9
Arts Total	3.8	4.4	4.1	4.5	4.3	4.5	4.5	6.8	7.6	6.6	8.0	7.7	7.5	8.4	136.4	153.9	159.0	181.0	147.2	143.9	138.3	143.2	161.5	165.6	189.0	154.9	151.4	146.7
American Studies	3.3	3.5	2.6	3.1	4.3	3.5	4.1	6.5	13.3	5.3	6.5	17.9	16.6	20.1	172.3	164.9	119.6	124.3	196.1	169.2	215.4	178.8	178.2	124.9	130.8	214.0	185.8	235.5
History	3.8	4.1	3.5	4.2	4.1	4.5	4.2	10.5	8.1	6.9	9.6	6.7	7.4	10.0	145.5	148.5	125.6	148.5	152.0	165.5		156.0	156.6	132.5	158.1	158.6	158.2	175.5
History of Cons	3.6	3.6	3.8	3.5	3.9	3.4	3.6	23.1	20.3	22.1	23.5	18.1	18.9	18.7	70.1	73.6	65.7	94.4	78.3	51.7	77.8	93.2	93.8	87.8	117.9	96.4	70.7	96.5
Language Stud	2.5	5.6	5.5	4.4	5.2	6.9	6.2	0.4	2.5	0.7	3.7	2.3	3.7	2.3	33.2	94.3	96.9	65.1	93.8	109.6	106.3	33.6	96.9	97.5	68.8	96.1	113.3	108.6
Linguistics	4.3	4.3	4.5	4.1	4.8	4.2	4.0	5.6	7.0	6.6	7.3	10.5	5.2	5.3	116.1	106.1	116.1	99.7	131.8	95.8	87.1	121.7	113.1	122.7	107.0	142.4	101.0	92.4
Literature	3.7	3.8	3.7	4.0	3.9	3.8	3.8	8.5	7.9	8.1	7.5	7.9	7.0	8.8	129.7	118.4	124.1	125.1	119.2	110.1	113.8	138.2	126.3	132.2	132.6	127.0	117.1	122.6
Philosophy	3.8	3.7	3.7	3.6	3.9	3.9	3.7	2.8	3.0	2.8	6.2	2.6	1.5	2.1	144.1	171.5	213.3	184.5	178.3	152.3	129.2	146.9	174.6	216.1	190.7	180.8	153.8	131.3
Women Studies	3.5	3.7	3.4	3.4	5.2	3.5	3.2	15.0	13.5	9.3	9.9	16.4	18.8	13.0	301.9	261.4	189.1	230.8	408.0	255.8	223.5	316.9	274.9	198.4	240.7	424.4	274.6	236.5
Writing Program	3.7	3.3	3.2	3.9	3.1	2.7	3.6	28.7	34.3	35.0	32.8	30.0	22.9	50.9	84.0	68.1	84.7	81.1	61.9	48.2	64.5	112.7	102.4	119.7	113.9	91.9	71.2	115.4
Human Total	3.7	3.9	3.7	3.9	4.1	4.0	4.0	9.7	9.3	8.8	9.4	9.3	8.8	10.0	134.6	131.9	128.5	132.8	141.0	126.6	130.6	144.3	141.1	137.3	142.2	150.2	135.4	140.6
Astronomy	2.6	3.0	2.7	3.0	3.1	3.2	3.0	5.5	8.6	8.7	10.6	8.6	7.8	7.4	171.2	127.0	156.4	143.1	109.7	119.4	106.5	176.7	135.6	165.1	153.7	118.3	127.2	113.9
Biology	5.1	4.2	4.5	4.4	3.8	4.1	4.1	15.0	14.0	15.8	14.2	11.1	15.2	13.7	100.3	118.5	103.6	109.3	106.0	140.5	133.1	115.3	132.5	119.4	123.5	117.1	155.7	146.8
Chemistry	3.9	4.2	3.8	3.9	4.3	4.5	4.3	12.9	14.1	16.1	16.7	12.6	12.6	12.5	139.0	167.0	117.5	152.8	180.3	189.4	195.1	151.9	181.1	133.6	169.5	192.8	202.0	207.6
Earth Sci	3.2	3.1	3.0	2.9	3.1	3.2	3.3	8.9	9.7	9.1	9.6	9.0	10.8	9.8	87.7	96.6	92.2	94.7	102.1	98.8	95.4	96.6	106.3	101.3	104.3	111.1	109.6	105.2
Mathematics	3.6	3.4	3.3	3.3	3.3	3.6	3.5	6.5	6.8	4.4	6.5	8.4	7.8	6.8	138.1	75.4	106.9	59.9	68.2	82.3	59.5	144.5	82.1	111.3	66.4	76.6	90.1	66.3
Ocean Science	2.9	2.8	2.6	2.4	3.0	3.1	2.9	6.3	11.1	7.1	6.4	15.8	12.6	13.5	86.4	95.1	91.7	92.8	96.6	85.7	108.8	92.6	106.2	98.7	99.2	112.4	98.3	122.3
Physics	3.5	2.9	2.9	3.3	2.6	2.8	2.7	6.3	6.7	7.1	6.0	6.2	7.6	6.8	118.1	115.2	104.7	117.2	119.5	122.1	112.5	124.3	121.9	111.7	123.2	125.7	129.7	119.3
Science Com	2.0	1.9	2.5	1.3	1.9	1.9		18.0	23.8	25.0	22.5	25.0	22.5		20.0	18.3	25.0	12.5	18.8	16.9		38.0	42.0	50.0	35.0	43.8	39.4	
Nat Sci Gen	3.0	3.1	3.0	3.5	3.6	3.0	2.5	0.0	2.3	0.0	0.5	1.2	1.5	8.2	45.9	86.4	85.2	86.5	94.0	102.5	63.6	45.9	88.6	85.2	87.0	95.2	104.0	71.8
Physical & Bio Sci Total	3.8	3.6	3.5	3.6	3.5	3.6	3.6	10.0	10.7	11.0	11.0	10.0	11.3	10.4	114.5	116.2	106.7	109.5	115.4	127.9	121.6	124.5	127.0	117.8	120.5	125.4	139.2	132.0
Computer Eng	3.2	3.0	2.5	3.1	2.8	3.5	3.2	10.1	13.7	10.2	13.7	13.8	18.8	11.9	99.9	94.7	91.7	96.9	88.9	111.8	84.1	110.1	108.4	101.9	110.6	102.8	130.5	96.0
Comp & Info Sci	2.6	2.7	2.6	2.7	2.5	3.1	2.8	12.0	12.7	7.8	12.1	11.9	16.2	15.6	121.9	97.2	130.1	97.1	86.0	97.4	75.5	133.9	109.9	137.9	109.2	97.9	113.6	91.1
Electrical Eng	2.6		2.4	2.4				7.1		4.1	3.4				47.0		46.5	42.0				54.2		50.6	45.4			
Sch of Eng Gen	2.7		2.1	2.0	1.0			1.0		0.0	0.0	0.5			150.0		84.3	80.0	31.0			151.0		84.3	80.0	31.5		
Sch of Eng Total	2.8	2.8	2.5	2.7	2.6	3.3	3.0	9.5	12.1	7.3	10.3	12.0	17.4	13.8	102.0	90.4	98.9	86.2	83.2	104.0	79.8	111.5	102.5	106.2	96.5	95.1	121.4	93.5
Anthropology	4.2	4.1	4.2	4.2	4.0	4.0	4.1	11.1	16.1	13.7	17.2	18.4	15.6	15.6	153.8	173.4	172.8	169.2	177.7	177.1	170.1	165.0	189.5	186.5	186.4	196.0	192.7	185.7
Community Stud	3.1	4.0	3.6	4.0	4.0	4.2	4.0	26.4	21.3	17.1	16.3	14.8	15.8	42.4	112.2	124.2	103.6	124.5	140.9	145.0	106.9	138.6	145.5	120.8	140.8	155.7	160.8	149.3
Economics	4.2	4.2	4.2	3.7	4.4	4.6	4.1	8.7	15.7	11.1	9.9	25.7	20.9	10.9	243.0	180.2	227.7	176.4	188.2	165.7	142.8	251.7	195.9	238.8	186.3	214.0	186.7	153.7
Education	2.1	3.4	3.0	3.0	2.9	3.7	4.2	5.8	14.2	7.1	15.3	16.0	21.6	11.3	107.4	197.9	171.7	182.1	215.9	249.5	170.2	113.1	212.1	178.7	197.4	231.9	271.1	181.5
Environ Studies	4.4	3.7	3.6	3.3	3.6	3.5	4.6	15.4	17.1	15.5	16.6	21.5	17.2	14.9	160.8	160.0	148.4	141.3	151.3	142.4	216.9	176.2	177.2	163.8	157.9	172.8	159.6	231.8
Latin American	2.4	2.5	1.8	2.8	2.9	2.4	2.7	5.1	4.4	5.7	5.6	0.9	5.3	4.3	90.8	96.0	101.4	105.6	99.3	88.2	85.4	95.9	100.4	107.1	111.2	100.2	93.5	89.7
Politics	3.7	4.2	4.3	4.0	3.9	4.4	4.3	8.6	4.3	6.2	4.4	2.5	4.5	3.7	233.0	213.3	256.8	232.7	184.9	207.9	184.3	241.5	217.6	263.0	237.1	187.4	212.4	188.0
Psychology	4.0	4.4	4.0	4.2	4.5	4.7	4.7	8.8	12.8	10.9	12.8	12.3	12.9	15.3	190.6	214.3	211.0	212.5	209.4	228.6	209.9	199.4	227.1	221.9	225.3	221.6	241.5	225.2
Sociology	3.3	3.8	3.7	3.4	3.7	3.9	4.4	14.2	16.2	18.2	13.2	16.3	13.5	20.0	242.9	212.5	260.9	202.2	187.5	198.1	213.7	257.0	228.7	279.2	215.4	203.8	211.6	233.7
Soc Sci Total	3.6	4.0	3.8	3.8	4.0																							