

**Ladder Rank Payroll Faculty Instructional Load Comparison
(1998-99 through 2003-04)**

	Number of Courses/FTE							Individual Enrollments/FTE						Regular Enrollments/FTE						Total Enrollments/FTE									
	03-04	<u>5-yr</u>	02-03	01-02	00-01	99-00	98-99	03-04	<u>5-yr</u>	02-03	01-02	00-01	99-00	98-99	03-04	<u>5-yr</u>	02-03	01-02	00-01	99-00	98-99	03-04	<u>5-yr</u>	02-03	01-02	00-01	99-00	98-99	
		<i>Ave</i>							<i>Ave</i>							<i>Ave</i>													
Art	5.0	4.6	4.8	4.2	4.4	4.9	4.6	6.3	8.8	7.4	8.9	7.4	12.3	7.8	92.6	94.6	99.5	101.8	84.3	97.4	90.2	98.9	103.4	107.0	110.8	91.6	109.7	98.0	
Hist of Art & Vis Culture	3.4	3.5	3.9	2.8	3.2	3.9	4.0	1.4	2.2	2.0	1.1	2.2	2.0	3.5	161.8	189.9	154.9	139.0	175.7	257.3	222.5	163.2	192.0	156.9	140.1	177.8	259.3	226.0	
Film & Digital Media	3.4	3.9	3.7	3.3	4.0	4.0	4.7	3.1	10.2	7.5	6.6	15.7	11.7	9.4	178.4	162.9	216.5	113.4	143.1	187.0	154.4	181.5	173.1	224.0	120.0	158.8	198.7	163.8	
Music	4.6	4.5	4.1	4.9	4.4	4.7	4.5	9.4	7.8	7.7	9.2	6.1	7.6	8.4	290.6	172.0	211.9	177.5	155.1	170.2	145.6	299.9	179.8	219.6	186.6	161.2	177.8	154.0	
Theater Arts	4.4	4.6	4.8	5.2	4.3	4.6	4.0	6.4	6.2	9.0	6.5	2.2	3.8	9.7	178.1	213.1	216.9	220.2	244.9	241.7	141.8	184.5	219.3	225.8	226.6	247.0	245.5	151.5	
Arts Total	4.1	4.3	4.2	4.1	4.1	4.5	4.3	5.4	7.2	7.0	6.8	6.6	8.0	7.7	186.2	164.3	183.5	150.9	159.0	181.0	147.2	191.6	171.5	190.4	157.8	165.6	189.0	154.9	
American Studies	2.9	3.3	3.3	3.3	2.6	3.1	4.3	8.8	8.8	7.6	6.5	5.3	6.5	17.9	257.2	171.4	244.6	172.3	119.6	124.3	196.1	266.0	180.2	252.2	178.8	124.9	130.8	214.0	
History	3.8	3.8	3.4	3.8	3.5	4.2	4.1	8.7	8.4	8.4	10.5	6.9	9.6	6.7	175.7	143.7	147.2	145.5	125.6	148.5	152.0	184.4	152.2	155.6	156.0	132.5	158.1	158.6	
History of Consciousness	3.8	3.7	3.6	3.6	3.8	3.5	3.9	51.7	22.4	25.1	23.1	22.1	23.5	18.1	109.9	80.1	92.2	70.1	65.7	94.4	78.3	161.6	102.5	117.4	93.2	87.8	117.9	96.4	
Language Studies	4.7	4.0	2.3	2.5	5.5	4.4	5.2	0.8	1.5	0.4	0.4	0.7	3.7	2.3	102.9	65.3	37.4	33.2	96.9	65.1	93.8	103.7	66.8	37.7	33.6	97.5	68.8	96.1	
Linguistics	3.2	4.4	4.1	4.3	4.5	4.1	4.8	9.7	7.6	7.9	5.6	6.6	7.3	10.5	106.3	116.9	120.8	116.1	116.1	99.7	131.8	116.0	124.5	128.7	121.7	122.7	107.0	142.4	
Literature	3.9	3.8	3.8	3.7	3.7	4.0	3.9	15.2	8.2	9.1	8.5	8.1	7.5	7.9	171.0	127.9	141.7	129.7	124.1	125.1	119.2	186.2	136.2	150.8	138.2	132.2	132.6	127.0	
Philosophy	3.7	3.7	3.6	3.8	3.7	3.6	3.9	5.1	3.4	2.7	2.8	2.8	6.2	2.6	153.3	169.5	127.3	144.1	213.3	184.5	178.3	158.5	172.9	129.9	146.9	216.1	190.7	180.8	
Women Studies	4.3	3.8	3.4	3.5	3.4	3.4	5.2	15.7	11.7	7.9	15.0	9.3	9.9	16.4	369.0	280.9	274.5	301.9	189.1	230.8	408.0	384.8	292.6	282.4	316.9	198.4	240.7	424.4	
Writing Program	4.9	3.6	4.2	3.7	3.2	3.9	3.1	10.0	34.9	48.0	28.7	35.0	32.8	30.0	115.4	80.3	89.6	84.0	84.7	81.1	61.9	125.4	115.2	137.6	112.7	119.7	113.9	91.9	
Humanities General	4.0							0.0							302.5							302.5							
Humanities Total	3.8	3.6	3.6	3.7	3.5	3.6	3.5	13.6	9.4	9.8	9.7	8.8	9.4	9.2	168.5	136.3	144.6	134.6	128.5	132.8	141.0	182.1	145.7	154.4	144.3	137.3	142.2	150.2	
Astronomy	2.6	2.9	3.1	2.5	2.7	3.0	3.1	6.5	7.9	5.9	5.5	8.7	10.6	8.6	192.3	151.8	178.5	171.2	156.4	143.1	109.7	198.8	159.7	184.4	176.7	165.1	153.7	118.3	
Biology	4.8	4.5	4.4	5.4	4.5	4.4	3.8	14.8	15.0	18.3	15.5	15.8	14.2	11.1	145.1	109.5	115.4	113.4	103.6	109.3	106.0	159.9	124.5	133.7	128.9	119.4	123.5	117.1	
Chemistry	3.5	3.9	3.2	4.2	3.8	3.9	4.3	13.6	14.3	12.6	13.6	16.1	16.7	12.6	205.9	154.3	158.8	162.1	117.5	152.8	180.3	219.5	168.6	171.4	175.7	133.6	169.5	192.8	
Earth Science	2.7	3.0	2.8	3.2	3.0	2.9	3.1	12.1	9.1	8.8	8.9	9.1	9.6	9.0	127.0	97.7	109.6	89.8	92.2	94.7	102.1	139.0	106.8	118.4	98.8	101.3	104.3	111.1	
Environmental Toxicology	4.1		4.3	4.6				12.2		7.4	11.8				39.9		51.1	53.6				52.1		58.5	65.4				
Mathematics	3.0	3.4	3.7	3.7	3.3	3.3	3.3	8.3	6.6	7.3	6.5	4.4	6.5	8.4	107.1	92.8	90.1	139.1	106.9	59.9	68.2	115.4	99.4	97.5	145.5	111.3	66.4	76.6	
Ocean Science	2.2	2.7	2.5	2.9	2.6	2.4	3.0	7.7	8.8	8.4	6.3	7.1	6.4	15.8	139.6	100.0	132.6	86.4	91.7	92.8	96.6	147.3	108.8	141.0	92.6	98.7	99.2	112.4	
Physics	2.8	3.1	3.4	3.4	2.9	3.3	2.6	5.9	6.4	6.5	6.3	7.1	6.0	6.2	119.1	119.3	136.9	118.1	104.7	117.2	119.5	124.9	125.7	143.5	124.3	111.7	123.2	125.7	
Science Communication	2.0	1.9	2.0	2.0	2.5	1.3	1.9	28.0	22.7	23.0	18.0	25.0	22.5	25.0	18.0	19.3	20.0	20.0	25.0	12.5	18.8	46.0	42.0	43.0	38.0	50.0	35.0	43.8	
PBS General	3.4	3.4	4.1	3.0	3.0	3.5	3.6	0.0	0.3	0.0	0.0	0.0	0.5	1.2	30.0	71.3	44.7	45.9	85.2	86.5	94.0	30.0	71.6	44.7	45.9	85.2	87.0	95.2	
Physical & Bio Sci Total	3.4	3.6	3.5	3.9	3.5	3.6	3.5	11.0	10.6	11.0	10.2	11.0	11.0	10.0	142.0	115.1	124.1	120.0	106.7	109.5	115.4	152.9	125.8	135.1	130.1	117.8	120.5	125.4	
Biomolecular Engineering	1.9		1.4					6.5		8.6					22.9		20.0					29.4		28.6					
Computer Engineering	3.6	2.9	3.1	3.2	2.5	3.1	2.8	10.3	11.8	10.9	10.1	10.2	13.7	13.8	88.2	95.4	99.6	99.9	91.7	96.9	88.9	98.5	107.2	110.6	110.1	101.9	110.6	102.8	
Computer Science	2.7	2.7	3.1	2.6	2.6	2.7	2.5	10.8	10.9	11.0	12.0	7.8	12.1	11.9	74.0	104.2	86.0	121.9	130.1	97.1	86.0	84.8	115.2	97.0	133.9	137.9	109.2	97.9	
Electrical Engineering	2.4		2.6	2.7	2.4	2.4		12.4		9.1	9.5	4.1	3.4		51.0		51.7	53.7	46.5	42.0		63.4		60.8	63.2	50.6	45.4		
Sch of Eng General	2.5	2.0	2.3	2.7	2.1	2.0	1.0	7.1	1.1	4.1	1.0	0.0	0.0	0.5	163.1	84.4	76.5	150.0	84.3	80.0	31.0	170.3	85.5	80.7	151.0	84.3	80.0	31.5	
Sch of Engineering Total	2.8	2.7	2.8	2.8	2.5	2.7	2.6	10.2	9.8	9.5	10.0	7.3	10.3	12.0	84.4	90.7	82.0	103.3	98.9	86.2	83.2	94.7	100.5	91.4	113.3	106.2	96.5	95.1	
Anthropology	3.5	4.1	4.1	4.2	4.2	4.0	4.0	14.9	15.1	15.4	11.1	13.7	17.2	18.4	179.0	175.5	203.8	153.8	172.8	169.2	177.7	193.8	190.6	219.2	165.0	186.5	186.4	196.0	
Community Studies	4.3	3.7	3.8	3.1	3.6	4.0	4.0	31.4	19.4	24.3	24.4	17.1	16.3	14.8	142.6	123.8	138.4	111.7	103.6	124.5	140.9	174.0	143.2	162.6	136.1	120.8	140.8	155.7	
Economics	4.1	4.2	4.3	4.2	4.2	3.7	4.4	12.3	13.0	9.5	8.7	11.1	9.9	25.7	261.2	218.0	254.8	243.0	227.7	176.4	188.2	273.4	231.0	264.3	251.7	238.8	186.3	214.0	
Education	4.0	2.9	2.5	2.8	3.0	3.0	2.9	7.3	9.5	3.3	5.8	7.1	15.3	16.0	181.7	169.5	129.3	148.5	171.7	182.1	215.9	189.0	179.0	132.6	154.2	178.7	197.4	231.9	
Environmental Studies	3.8	3.8	4.3	4.2	3.6	3.3	3.6	18.3	17.6	18.9	15.4	15.5	16.6	21.5	92.1	143.5	112.2	164.6	148.4	141.3	151.3	110.4	161.1	131.2	179.9	163.8	157.9	172.8	
Latin Amer & Lat Studies	2.9	2.4	2.1	2.4	1.8	2.8	2.9	9.0	6.2	10.9	8.1	5.7	5.6	0.9	173.9	101.5	110.4	90.8	101.4	105.6	99.3	182.9	107.7	121.3	98.9	107.1	111.2	100.2	
Politics	3.4	3.9	3.9	3.7	4.3	4.0	3.9	5.7	5.4	5.4	8.6	6.2	4.4	2.5	168.0	222.8	206.7	233.0	256.8	232.7	184.9	173.7	228.2	212.0	241.5	263.0	237.1		