**I: FACULTY FTE ALLOCATION (idealized process)**

1. **Divisional Planning Statements**
   - PB analysis on Divisional Progress towards goals (programmatic, research, graduates, enroll etc.); and campus historical investments in faculty within context of long-range plans.

2. **CPEVC Consults w CPB on campus progress and pace of future faculty and programmatic investments**
   - UCOP Provides Preliminary Campus Allocations

3. **CPB consults with Deans on Goals and Investments**
   - CPB transmits recommendations to EVC

4. **CPEVC Transmits FTE Allocations to Deans**
   - PB assigns Provision #s for newly allocated positions

**GO TO RECRUITMENT AUTHORIZATION**


**II: RECRUITMENT AUTHORIZATION (Planning and Budget Manages)**

1. **CPEVC call for recruitment requests**
   - Deans Consult w Departments

2. **Dean’s Submit Divisional priorities, funding strategy, and Recruitment Authorization Form to PB/CPEVC**
   - CPEVC solicits comments from CPB

3. **CPB consults with Deans**
   - CPB transmits recommendations to EVC

4. **CPEVC authorizes recruitment positions, rank, and central start-up and upgrades.**
   - CPEVC Transmits Recruitment Authorization Forms to AHR; copies Deans & CPB

**GO TO SEARCH**

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*UCOP Provides Preliminary Campus Allocations*