

**DISTRIBUTION OF BUDGETED FACULTY PROVISIONS**  
1993-94 - 2006-07

UPDATED: August 11, 2006

Unit	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	[3]	2002-03	2003-04	2004-05	2005-06	2006-07
	Fac FTE	Fac FTE	Fac FTE	Fac FTE	Fac FTE	Fac FTE	Fac FTE	Fac FTE	Fac FTE		Fac FTE	Fac FTE	Fac FTE	Fac FTE	Fac FTE
Arts	48.50	48.50	48.50	48.50	48.50	48.50	49.51	50.51	55.01		74.51	81.51	82.51	83.51	84.51
Engineering	-	-	-	-	26.00	36.00	38.00	47.50	54.00		63.00	73.00	76.2	79.20	84.20
Humanities	106.50	107.50	108.00	106.00	106.00	106.00	106.00	109.00	111.60		143.10	148.10	147.6	152.67	156.67
Physical & Biological Sciences	154.85	155.55	155.55	156.05	128.88 [2]	130.38	132.05	134.55	139.55		150.55	159.55	156.8	160.30	166.30
Social Sciences	128.00	128.50	127.00	130.00	130.00	130.50	132.25	135.25	141		159.00	170.42	170.88	172.50	176.50
Physical Education	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		1.00	1.00	1.00	1.00	1.00
<b>Total Regular Fac FTE</b>	<b>438.85</b>	<b>441.05</b>	<b>440.05</b>	<b>441.55</b>	<b>440.38</b>	<b>452.38</b>	<b>458.81</b>	<b>477.81</b>	<b>502.16</b>		<b>591.16</b>	<b>633.58</b>	<b>634.99</b>	<b>649.18</b>	<b>669.18</b>
Retained for Academic [1]	10.50	9.50	10.50	11.00	12.17	14.17	15.25	17.25	14.90		15.90	14.73	15.9	17.33	17.33
Central Academic Resources	50.43	49.23	49.23	47.23	40.24	56.73	80.23	98.59	117.79		48.88	57.61	26.3	46.81	65.49
College Core TAS												18.00	15	15.00	15.00
Faculty Fellows								7.01	7.01		7.01	7.01			
Campus Curriculum Initiative												3.00	2	1.00	1.00
Ongoing Recruitment Reserve												1.00	2	5.00	1.00
Instructional Workload Fund											11.00	18.00	18	18.00	18.00
Target of Opportunity Reserve															
<b>Total Central Pool</b>	<b>60.93</b>	<b>58.73</b>	<b>59.73</b>	<b>58.23</b>	<b>52.41</b>	<b>70.90</b>	<b>95.48</b>	<b>122.85</b>	<b>139.70</b>		<b>82.79</b>	<b>119.35</b>	<b>79.20</b>	<b>103.14</b>	<b>117.82</b>
Reserve for Budget Cuts													33.56	28.56	23.56
<b>Total Budgeted Fac FTE</b>	<b>499.78</b>	<b>499.78</b>	<b>499.78</b>	<b>499.78</b>	<b>492.79</b>	<b>523.28</b>	<b>554.29</b>	<b>600.66</b>	<b>641.86</b>		<b>673.95</b>	<b>752.93</b>	<b>747.75</b>	<b>780.88</b>	<b>810.56</b>
<i>Net Increase</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>-6.99</i>	<i>30.49</i>	<i>31.01</i>	<i>46.37</i>	<i>41.20</i>		<i>32.09</i>	<i>78.98</i>	<i>-5.18</i>	<i>27.95</i>	<i>29.68</i>

[1] Net change in Academic Administrators FTE is due primarily to fuller costing of administrative positions, and overstates the actual increase in the number of Academic Administrators during this time period.

[2] Year in which Computer Science and Computer Engineering moved from Physical & Biological Sciences to School of Engineering.

[3] TAS decentralized to divisions. Central Academic Resources includes reserve for new programs .