

2005-06 and 2006-07 LADDER FACULTY DISTRIBUTION - FILLED AND OPEN PROVISIONS AS OF JULY 1

	2005-06 PROVISIONS				2006-07 PROVISIONS				Centrally Held FTE	TOTAL Effective Jul-1-07
	Held By Divisions				Held By Divisions					
	Open				Open					
	Filled	Recruit	[2] Reserve	Total	Filled	Recruit	[2] Reserve	Total		
Arts Division										
Art	12.00		2.00	14.00	12.00	1.00	1.00	14.00		14.00
Film and Video	13.00	1.00		14.00	14.00			14.00		14.00
History Art & Visual Culture	11.00			11.00	10.00	1.00		11.00		11.00
Music	15.51		1.00	16.51	15.69		1.00	16.69		16.69
Theater Arts	12.00	1.00		13.00	13.00			13.00		13.00
Unassigned			15.00	15.00		1.00	14.82	15.82		15.82
Arts Subtotal	63.51	2.00	18.00	83.51	64.69	3.00	16.82	84.51		84.51
Engineering										
Biomolecular Engineering	4.20	2.00		6.20	6.20	2.00		8.20		8.20
Computer Engineering	15.80	2.00		17.80	16.80	1.00		17.80		17.80
Computer Science	19.00	1.00		20.00	20.00			20.00		20.00
Electrical Engineering	12.00	2.00		14.00	13.00	1.00		14.00		14.00
Unassigned										
Applied Math & Statistics	9.00	1.00		10.00	10.00	2.00		12.00		12.00
Info Systems Management	4.00	1.00	1.00	6.00	4.00	2.00		6.00		6.00
General			5.20	5.20			6.20	6.20		6.20
Engineering Subtotal	64.00	9.00	6.20	79.20	70.00	8.00	6.20	84.20		84.20
Humanities										
American Studies	8.00	1.00		9.00	7.00		2.00	9.00		9.00
Feminist Studies	7.00			7.00	7.00			7.00		7.00
History	22.00	1.00		23.00	22.00	1.00	1.00	24.00	1.00	25.00
History of Consciousness	7.00	1.00		8.00	9.00			9.00		9.00
Languages	2.00			2.00	2.00	1.00		3.00		3.00
Linguistics	9.00	1.00		10.00	9.67			9.67		9.67
Literature	35.00			35.00	34.00	1.00		35.00		35.00
Philosophy	10.00			10.00	8.00	1.00	1.00	10.00		10.00
Writing	4.00			4.00	3.00	1.00		4.00		4.00
Unassigned	1.00		44.00	45.00	1.00		45.00	46.00		46.00
Humanities Subtotal	105.00	4.00	44.00	153.00	102.67	5.00	49.00	156.67	1.00	157.67

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	Held By Divisions				Held By Divisions					
	Open				Open					
	Filled	Recruit	[2] Reserve	Total	Filled	Recruit	[2] Reserve	Total		
Physical & Biological Sciences										
Astronomy & Astrophysics	9.80			9.80	8.80	1.00		9.80	9.80	
Chemistry & Biochemistry	21.00	1.00		22.00	21.00	2.00		23.00	23.00	
Earth Sciences	18.00			18.00	19.00	1.00		20.00	20.00	
Ecology & Evolutionary Biology	15.00	2.00		17.00	14.00	3.00		17.00	17.00	
Environmental Toxicology	6.00			6.00	5.00	1.00		6.00	6.00	
Mathematics	17.00	1.00		18.00	17.00	1.00	1.00	19.00	19.00	
MCD Biology	18.00	2.00		20.00	20.00	1.00		21.00	21.00	
Ocean Sciences	8.00	1.00		9.00	9.00			9.00	9.00	
Physics	17.50	2.00	(1.00)	18.50	19.50	1.00		20.50	20.50	
Science Communications		1.00		1.00	1.00			1.00	1.00	
Unassigned	1.00		20.00	21.00	1.00		19.00	20.00	20.00	
PB Sciences Subtotal	131.30	10.00	19.00	160.30	135.30	11.00	20.00	166.30	166.30	
Social Sciences										
Anthropology	17.00	1.00		18.00	17.00	1.00		18.00	18.00	
Community Studies	11.00			11.00	11.00			11.00	11.00	
Economics	23.00	4.00		27.00	23.00	3.00	2.00	28.00	28.00	
Education	16.00	1.00	2.00	19.00	16.00	2.00	1.00	19.00	19.00	
Environmental Studies	15.00	2.00		17.00	16.00	1.00		17.00	17.00	
Latin American & Latino Studies	6.50			6.50	6.50	1.00		7.50	7.50	
Politics	14.00	1.00		15.00	14.00	2.00		16.00	16.00	
Psychology	27.50	2.00		29.50	30.00			30.00	30.00	
Sociology	17.50	1.00		18.50	18.50	1.00		19.50	19.50	
Unassigned			11.00	11.00			10.50	10.50	10.50	
Social Sciences Subtotal	147.50	12.00	13.00	172.50	152.00	11.00	13.50	176.50	176.50	

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	Held By Divisions				Held By Divisions					
	Open				Open					
	Filled	Recruit [2]	Reserve	Total	Filled	Recruit [2]	Reserve	Total		
Physical Education	1.00			1.00	1.00			1.00		1.00
Subtotal in Divisions	512.31	37.00	100.20	649.51	525.66	38.00	105.52	669.18	1.00	670.18
Central Resources										
Academic Administrators	17.00	[3]		17.00	17.33	[3]		17.33		17.33
Faculty Fellows										
College Core TAS			15.00	15.00			15.00	15.00		15.00
Ongoing Recruitment Reserve			5.00	5.00			1.00	1.00		1.00
Instructional Workload Fund			18.00	18.00			18.00	18.00		18.00
Campus New Program Reserve			47.81	47.81			65.49	65.49		65.49
Campus Curriculum Initiative		1.00		1.00		1.00		1.00	(1.00)	
Subtotal Central Resources	17.00	1.00	85.81	103.81	17.33	1.00	99.49	117.82	(1.00)	115.82
CAMPUS TOTAL	529.31	38.00	186.01	753.32	542.99	39.00	205.01	787.00		786.00
	[5]		Campus Reserve for Cut: 28.56	[5] [5]			Campus Reserve for Cut: 23.56	[5]		
			Total UCOP Budget FTE: 781.88				Total UCOP Budget FTE: 810.56			

[1] **Held Centrally:** for 2006-07 includes positions held pending successful conclusion of search.

[2] Includes faculty recruitments failed from previous year but not yet reauthorized, plus positions currently under negotiation w candidate

810.56

[3] Includes 2 FTE with administrative positions at OP

[5] Includes provisions set aside to cover budget reductions (23.56 FTE); adjusted for 5 positions restored budgetarily in each of 05-06 and 06-07.

	781.88
Newly created	35.99
Net Contribution to Pres Post doc	(0.86)
Net New	35.13
Subtotal	817.01
Pres Post Doc	1.00
2005-06 Budget FTE	818.01
2010-11	930.04