

DISTRIBUTION OF BUDGETED FACULTY PROVISIONS
1994-95 through 2008-09

UPDATED: July 14, 2008

Unit	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	[3]	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
	Fac FTE	Fac FTE	Fac FTE	Fac FTE	Fac FTE	Fac FTE	Fac FTE	Fac FTE	Fac FTE	Fac FTE	Fac FTE	Fac FTE	Fac FTE	Fac FTE	Fac FTE	Fac FTE
Arts	48.50	48.50	48.50	48.50	48.50	49.51	50.51	55.01		74.51	81.51	82.51	83.51	84.51	87.01	87.51
Engineering	-	-	-	26.00	36.00	38.00	47.50	53.25		63.00	73.00	76.20	79.20	84.20	88.70	88.70
Humanities	107.50	108.00	106.00	106.00	106.00	106.00	109.00	110.60		143.10	148.10	146.73	153.00	156.00	162.50	163.00
Physical & Biological Sciences	155.55	155.55	156.05	128.88 [2]	130.38	132.05	134.55	137.55		150.55	159.55	156.80	160.30	166.30	176.10	176.10
Social Sciences	128.50	127.00	130.00	130.00	130.50	132.25	135.25	141.00		159.00	170.42	170.50	172.50	176.50	183.33	184.50
Physical Education	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		1.00	1.00	1.00	1.00	1.00	1.00	1.00
Total Regular Fac FTE	441.05	440.05	441.55	440.38	452.38	458.81	477.81	498.41		591.16	633.58	633.74	649.51	668.51	698.64	700.81
Retained for Academic [1]	9.50	10.50	11.00	12.17	14.17	15.25	16.75	17.65		15.90	14.73	16.77	17.00	18.00	16.87	17.70
Central Academic Resources	49.23	49.23	47.23	40.24	56.73	80.23	96.09	98.29		32.88	56.61	26.68	30.27	36.61	43.37	43.11
College Core TAS											18.00	15.00	15.00	15.00	17.00	17.00
Summer Instruction															18.38	18.38
Faculty Fellows							7.01	7.01		7.01	7.01					
Campus Curriculum Initiative							3.00	6.00		4.00	3.00	2.00	1.00	1.00	0.00	
Ongoing Recruitment Reserve								14.50		12.00	2.00	0.00	5.00	1.00	3.00	2.00
Instructional Workload Fund										11.00	18.00	18.00	18.00	18.00	18.00	18.00
Total Central Pool	58.73	59.73	58.23	52.41	70.90	95.48	122.85	143.45		82.79	119.35	78.45	86.27	89.61	116.62	116.19
Reserve for Budget Cuts												33.56	28.56	23.56	18.56	18.56
Total Budgeted Fac FTE	499.78	499.78	499.78	492.79	523.28	554.29	600.66	641.86		673.95	752.93	745.75	764.34	781.68	833.82	835.56
<i>Net Increase</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>-6.99</i>	<i>30.49</i>	<i>31.01</i>	<i>46.37</i>	<i>41.20</i>		<i>32.09</i>	<i>78.98</i>	<i>-7.18</i>	<i>18.59</i>	<i>17.34</i>	<i>52.13</i>	<i>1.74</i>

[1] Net change in Academic Administrators FTE is due primarily to fuller costing of administrative positions, and overstates the actual increase in the number of Academic Administrators during this time period.

[2] Year in which Computer Science and Computer Engineering moved from Physical & Biological Sciences to School of Engineering.

[3] TAS decentralized to divisions. Central Academic Resources includes reserve for new programs .