

INSTRUCTIONAL LOAD SUMMARY

SOCIOLOGY

	2001-02		2000-01		1999-00		1998-99		1997-98	
	Number	Pct	Number	Pct	Number	Pct	Number	Pct	Number	Pct
STUDENT WORKLOAD FTE										
Lower Division	239.9		247.9		172.0		146.3		133.0	
Upper Division	320.5		332.4		250.8		230.8		221.4	
Total Undergrad *	560.4	4.8%	580.3	5.4%	422.8	4.3%	377.0	3.9%	354.4	3.9%
Graduate- Certificate	0.0		0.0		0.0		0.0		0.0	
Graduate-1st Stage	21.9		18.9		20.8		26.5		23.3	
Graduate-2nd Stage	16.0		6.9		10.0		7.7		8.3	
Total Graduate *	37.9	3.0%	25.8	2.4%	30.8	2.9%	34.2	3.4%	31.6	3.1%
Total FTE *	598.3	4.6%	606.1	5.2%	453.6	4.2%	411.3	3.9%	386.1	3.8%
HEADCOUNT MAJORS										
Lower Division	18.2		8		6		4		14	
Upper Division	243.7	2.1%	177	1.7%	169	1.7%	180	1.9%	204	2.2%
Total Undergrad *	261.9	2.2%	185	1.7%	175	1.8%	184	1.9%	219	2.4%
Graduate- Certificate	0.0		0		0		0		0	
Graduate-1st Stage	27.0		23		24		31		27	
Graduate-2nd Stage	12.3		14		13		9		11	
Total Graduate *	39.3	3.6%	37	3.5%	37	3.7%	40	4.0%	38	3.8%
Total *	301.2	2.4%	222	1.9%	213	2.0%	224	2.1%	257	2.5%
PAYROLL FTE										
Faculty (Permanent)	13.3	3.5%	14.4	3.9%	13.8	4.1%	14.0	4.1%	15.0	4.6%
Faculty (Temporary)	2.3	1.3%	1.4	0.8%	1.5	1.0%	1.3	0.9%	1.0	0.8%
Total Faculty *	15.5	2.8%	15.8	3.0%	15.3	3.1%	15.3	3.2%	16.0	3.5%
Student /Payroll Faculty	38.6		38.3		29.6		27.0		24.1	
TEACHING ASSISTANTS										
Actual TAs *	8.3	3.7%	6.7	3.0%	6.7	3.0%	7.5	3.4%	8.0	3.9%
Undergrad FTE/TA	67.3		87.0		63.4		50.0		44.3	
DEGREES CONFERRED										
Bachelors	138.0	5.2%	112.5	4.5%	116.5	4.8%	118.0	5.1%	130.5	5.9%
Masters & Certificates	5.0	1.9%	5.0	1.8%	7.0	2.9%	9.0	3.7%	7.0	2.9%
Ph.D	2.0	2.1%	3.0	3.1%	2.0	2.0%	6.0	7.3%	9.0	9.9%
Total Degrees Conferred	145.0	4.8%	120.5	4.2%	125.5	4.5%	133.0	5.0%	146.5	5.8%
BUDGET FTE										
Faculty (Permanent)	17.0	3.7%	17.5	4.0%	17.5	4.1%	16.5	4.0%	17.5	4.4%
Faculty (Temporary)	3.3	1.8%	1.4	0.9%	1.4	1.1%	0.6	0.5%	-1.1	-1.2%
Total Faculty *	20.3	3.2%	18.9	3.2%	18.9	3.4%	17.1	3.3%	16.4	3.3%
Permanent Payroll/Budget		78.1%		82.5%		78.9%		84.8%		85.8%
Student /Budget Faculty	29.5		32.0		24.0		24.0		23.5	

* Note: rounding decimals may result in apparent errors in totals.