

INSTRUCTIONAL LOAD SUMMARY

BASKIN SCHOOL of ENGINEERING

	2003-04		2002-03		2001-02		2000-01		1999-00	
	Number	Pct	Number	Pct	Number	Pct	Number	Pct	Number	Pct
STUDENT WORKLOAD FTE										
Lower Division	580.3		511.4		508		416		369	
Upper Division	268.9		319.8		314		287		209	
Total Undergrad *	847.2	6.5%	831.3	6.8%	822	7.1%	702	6.6%	578	5.9%
Graduate- Certificate	0.0		0.0		0		0		0	
Graduate-1st Stage**	189.2		182.2		154		115		111	
Graduate-2nd Stage	48.0		29.7		24		18		17	
Total Graduate *	237.2	14.9%	211.9	14.3%	178	13.3%	133	12.3%	128	12.1%
Total FTE *	1086.4	7.5%	1,043.1	7.6%	1,000	7.7%	835	7.1%	706	6.5%
HEADCOUNT MAJORS										
Lower Division	123.4		34.4		25		29		31	
Upper Division	431.3	3.3%	470.4	3.8%	458	3.9%	412	3.8%	298	3.0%
Total Undergrad *	554.7	4.2%	504.8	4.1%	482	4.1%	441	4.1%	330	3.3%
Graduate- Certificate	0.0		0.0		0		0		0	
Graduate-1st Stage**	197.4		173.7		149		113		108	
Graduate-2nd Stage	35.7		26.9		24		21		18	
Total Graduate *	233.1	18.1%	200.6	16.5%	173	15.8%	135	12.8%	126	12.4%
Total *	787.8	5.5%	705.4	5.2%	656	5.1%	575	4.9%	455	4.2%
PAYROLL FTE										
Faculty (Permanent)	47.7	11.5%	45.8	11.7%	39.7	10.5%	35.0	9.5%	28.3	8.3%
Faculty (Temporary)	11.7	6.8%	9.3	5.2%	10.9	6.1%	5.9	3.5%	6.2	4.1%
Total Faculty *	59.4	10.1%	55.0	9.7%	50.6	9.1%	40.8	7.7%	34.5	7.0%
Student /Payroll Faculty	18.3		19.0		19.8		20.5		20.5	
TEACHING ASSISTANTS										
Budgeted TAs *	22.8	6.8%	21.3	6.8%	16.3	6.8%	16.0	7.1%	13.6	6.1%
Undergrad FTE/Budget TA	37.2		39.0		50.5		44.0		42.5	
Actual TAs *	25.3	10.0%	23.4	9.5%	21.7	9.6%	15.7	7.1%	14.8	6.7%
Undergrad FTE/Actual TA	33.5		35.6		38.0		44.6		39.0	
DEGREES CONFERRED										
Bachelors	176.5	5.8%	193.3	6.7%	197.5	7.5%	119.0	4.8%	105.5	4.4%
Masters & Certificates	52.0	15.7%	44.0	14.4%	37.0	16.6%	39.0	18.1%	37.0	16.7%
Ph.D	15.0	14.0%	21.0	20.2%	10.0	10.8%	6.0	5.7%	8.0	8.9%
Total Degrees Conferred	243.5	7.0%	258.3	7.8%	244.5	8.3%	164.0	5.8%	150.5	5.6%
BUDGET FTE										
Faculty (Permanent)	58.0	11.9%	54.0	11.4%	46.3	9.9%	39.5	8.9%	34.0	8.0%
Faculty (Temporary)	16.1	7.9%	10.8	6.1%	15.5	8.9%	15.4	9.7%	10.0	7.7%
Total Faculty *	74.1	9.8%	64.8	9.6%	61.7	9.7%	54.9	9.1%	44.0	7.9%
Permanent Payroll/Budget		82.2%		84.8%		85.9%		88.5%		83.1%
Student/Budget Faculty	14.7		16.1		16.2		15.2		16.0	

* Note: Rounding decimals may result in apparent errors in totals.

** Graduates in self-supporting programs were excluded.