

**INSTRUCTIONAL LOAD SUMMARY**

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**TOTAL STUDENT FTE / TOTAL BUDGETED FACULTY FTE**

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	2003-04		2002-03		2001-02		2000-01		1999-00	
	Ratio	Pct	Ratio	Pct	Ratio	Pct	Ratio	Pct	Ratio	Pct
<b>ARTS DIVISION</b>										
Art	15.4	80%	18.0	88%	22.2	111%	18.2	92%	18.0	92%
Art History	20.5	106%	22.3	110%	19.7	98%	20.0	102%	20.1	103%
Film & Digital Media	23.4	121%	29.7	146%	21.8	109%	34.4	175%	30.0	153%
Music	23.4	121%	22.1	109%	19.7	98%	21.3	108%	20.8	106%
Theater Arts	24.7	128%	26.2	129%	26.2	131%	26.6	135%	25.4	130%
Arts Division*	<b>21.6</b>	112%	<b>23.2</b>	114%	<b>21.6</b>	108%	<b>23.2</b>	118%	<b>22.2</b>	113%
<b>SCHOOL of ENGINEERING</b>										
Biomolecular Engineering	3.7	19%								
Computer Engineering	15.2	79%	18.4	90%	15.4	77%	17.8	91%	17.6	90%
Computer Science	17.2	89%	18.9	93%	20.7	103%	16.7	85%	19.0	97%
Electrical Engineering	7.6	39%	6.8	34%	5.7	28%	4.7	24%	4.8	24%
Information Systems Man.	---	---	---	---	---	---	---	---		
General Engineering	16.9	87%	13.9	68%	14.4	72%	6.7	34%		
School of Engineering*	<b>14.7</b>	76%	<b>16.1</b>	79%	<b>16.2</b>	81%	<b>15.2</b>	78%	<b>16.0</b>	82%
<b>HUMANITIES DIVISION</b>										
American Studies	19.6	101%	24.1	119%	21.8	109%	18.6	95%	20.5	105%
History/German Studies	20.6	107%	18.7	92%	16.2	81%	16.3	83%	15.3	78%
History of Consciousness	17.0	88%	14.1	69%	10.8	54%	7.6	39%	11.3	58%
Language Programs	17.4	90%	20.5	101%	18.0	90%	17.8	91%	18.4	94%
Legal Studies**	n/a		n/a		n/a		n/a		n/a	
Linguistics/Language Studies	15.3	79%	15.1	74%	12.7	63%	11.6	59%	12.3	63%
Literature/Italian Studies	21.6	112%	16.9	83%	13.4	67%	13.1	67%	12.9	66%
Philosophy	28.1	145%	17.0	84%	16.4	82%	18.7	95%	17.6	90%
Women's Studies	26.7	138%	20.9	103%	23.4	117%	20.4	104%	21.5	110%
Writing Program	20.2	104%	25.1	124%	24.7	123%	22.6	115%	20.9	107%
Humanities General	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Humanities Division*	<b>19.9</b>	103%	<b>19.0</b>	93%	<b>16.7</b>	83%	<b>16.0</b>	81%	16.0	82%
<b>PHYSICAL &amp; BIOLOGICAL SCIENCE DIVISION</b>										
Astronomy	25.3	131%	19.7	97%	18.6	93%	17.8	91%	19.3	98%
Biology & Marine Biology	22.3	115%	21.4	105%	19.5	97%	18.0	91%	15.8	81%
Chemistry & Biochemistry	28.0	145%	25.0	123%	22.8	114%	23.0	117%	23.5	120%
Earth Sciences	17.1	88%	16.2	80%	12.3	61%	13.6	69%	12.7	65%
Environmental Toxicology	8.9	46%	1.1	5%	0.6	3%	2.4	12%		
Mathematics	23.7	122%	28.0	138%	24.4	122%	24.4	124%	22.1	113%
Ocean Sciences	17.3	90%	17.1	84%	15.4	77%	14.8	75%	17.1	87%
Physics	18.5	95%	17.9	88%	17.1	85%	17.5	89%	17.2	88%
Science Communication	6.6	34%	9.0	45%	7.1	36%	10.7	54%	9.8	50%
Nat Sci Division*	<b>21.0</b>	109%	<b>20.3</b>	100%	<b>18.1</b>	90%	<b>18.2</b>	92%	<b>17.9</b>	91%
<b>SOC SCI DIVISION</b>										
Anthropology	20.9	108%	19.8	97%	19.0	95%	17.5	89%	19.7	101%
Community Studies	25.2	130%	28.1	138%	29.4	147%	23.8	121%	25.2	129%
Economics	32.8	170%	32.9	162%	31.0	155%	30.6	156%	26.1	133%
Education	14.2	73%	12.8	63%	17.6	88%	18.0	92%	21.0	107%
Environmental Studies	14.7	76%	16.9	83%	20.1	100%	17.8	91%	19.5	99%
Latin American Studies	20.3	105%	16.2	80%	14.8	74%	19.2	97%	19.7	101%
Politics/Legal Studies	21.9	113%	35.6	175%	34.3	171%	24.1	123%	23.4	119%
Psychology	29.6	153%	28.2	139%	28.1	140%	31.3	159%	30.3	155%
Sociology	29.3	152%	27.7	136%	29.5	147%	32.3	164%	24.0	122%
Soc Sci Division*	<b>23.8</b>	123%	<b>24.2</b>	119%	<b>25.7</b>	128%	<b>24.8</b>	126%	<b>24.1</b>	123%
<b>CAMPUS</b>	<b>19.4</b>	100%	<b>20.4</b>	100%	<b>20.1</b>	100%	<b>19.7</b>	100%	<b>19.6</b>	100%

\* Note: division total excludes budgeted FTE for 'divisional general' except for Natural Sciences Division and School of Engineering.

\*\* In 1997-98, the Legal Studies Program merged with the Politics department.