

INSTRUCTIONAL LOAD SUMMARY

UNALLOCATED/UNDECLARED/LIMITED

	2003-04		2002-03		2001-02		2000-01		1999-00	
	Number	Pct	Number	Pct	Number	Pct	Number	Pct	Number	Pct
STUDENT WORKLOAD FTE										
Lower Division	0.0		0.0		0.0		0.0		0.0	
Upper Division	0.0		0.0		0.0		0.0		0.0	
Total Undergrad *	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Graduate- Certificate	0.0		0.0		0.0		0.0		0.0	
Graduate-1st Stage	0.0		0.0		0.0		0.0		0.0	
Graduate-2nd Stage	0.0		0.0		0.0		0.0		0.0	
Total Graduate *	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Total FTE *	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
HEADCOUNT MAJORS										
Lower Division	5,169.3		4,830.3		4,515.7		4,176.3		3,630.1	
Upper Division	711.3	5.4%	826.3	6.7%	825.3	7.1%	843.9	6.4%	779.9	7.9%
Total Undergrad *	5,880.6	44.9%	5,656.6	45.6%	5,341.0	45.8%	5,020.2	38.3%	4,410.0	44.6%
Graduate- Certificate	0.3		0.0		0.0		0.3		0.0	
Graduate-1st Stage	0.0		0.0		0.0		0.0		0.0	
Graduate-2nd Stage	0.0		0.0		0.0		0.0		0.0	
Total Graduate *	0.3	0.0%	0.0	0.0%	0.0	0.0%	0.3	0.0%	0.0	0.0%
Total *	5,880.9	40.9%	5,656.6	41.6%	5,341.0	41.9%	5,020.5	34.9%	4,410.0	40.5%
PAYROLL FTE										
Faculty (Permanent)	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Faculty (Temporary)	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Total Faculty *	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Student /Payroll Faculty	---		---		---		---		---	
TEACHING ASSISTANTS										
Budgeted Tas	11.3	3.9%								
Undergrad FTE/Budget TA	---									
Actual TAs *	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Undergrad FTE/TA	---		---		---		---		---	
DEGREES CONFERRED										
Bachelors	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Masters & Certificates	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Ph.D	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Total Degrees Conferred	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
BUDGET FTE										
Faculty (Permanent)	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Faculty (Temporary)	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Total Faculty *	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Permanent Payroll/Budget		---		---		---		---		---
Student /Budget Faculty	---		---		---		---		---	

* Note: rounding decimals may result in apparent errors in totals.