

## INSTRUCTIONAL LOAD SUMMARY

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### ENVIRONMENTAL STUDIES

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	1996-97		1995-96		1994-95		1993-94		1992-93	
	Number	Pct	Number	Pct	Number	Pct	Number	Pct	Number	Pct
<b>WORKLOAD FTE</b>										
Lower Division	101.1		57.0		65.6		48.1		25.0	
Upper Division	145.1		152.6		157.0		169.7		193.2	
Total Undergrad *	246.3	2.8%	209.6	2.5%	222.6	2.6%	217.9	2.5%	218.2	2.5%
Graduate-Certificate	0.0		0.0		0.1		0.1		0.1	
Graduate-1st Stage	23.9		15.4		15.3		3.4		3.1	
Graduate-2nd Stage	8.4		1.3		0.0		0.0		0.0	
Total Graduate *	32.3	3.1%	16.8	1.6%	15.4	1.5%	3.6	0.4%	3.3	0.3%
Total FTE *	278.6	2.8%	226.3	2.4%	238.0	2.5%	221.4	2.3%	221.4	2.2%
Total Weighted FTE *	408.0	3.0%	329.2	2.5%	339.7	2.6%	311.6	2.4%	322.9	2.4%
<b>HEADCOUNT MAJORS</b>										
Lower Division	13		21		10		12		12	
Upper Division	211	2.4%	192	2.2%	195	2.2%	201	2.2%	218	2.4%
Total Undergrad *	224	2.5%	213	2.5%	205	2.3%	213	2.4%	230	2.6%
Graduate-Certificate	0		0		0		0		0	
Graduate-1st Stage	22		18		13		0		0	
Graduate-2nd Stage	4		1		0		0		0	
Total Graduate *	26	2.5%	20	2.0%	13	1.4%	0	0.0%	0	0.0%
Total *	249	2.5%	233	2.4%	218	2.2%	213	2.2%	230	2.3%
<b>PAYROLL FTE</b>										
Faculty (Permanent)	9.1	2.8%	8.0	2.6%	8.6	2.8%	9.3	2.8%	9.9	2.9%
Faculty (Temporary)	1.3	1.0%	2.5	1.7%	3.8	2.7%	1.6	1.4%	1.3	1.0%
Total Faculty *	10.4	2.3%	10.5	2.3%	12.4	2.8%	10.8	2.4%	11.2	2.4%
Student (Unwd.)/Total Fac	26.8		21.6		19.2		20.5		19.8	
Student (Wtd.)/Total Fac	39.3		31.5		27.4		28.8		28.8	
<b>TEACHING ASSISTANTS</b>										
TA's *	5.4	2.9%	4.7	2.5%	5.6	3.0%	4.9	2.6%	5.0	2.6%
Undergrad FTE/TA	45.3		44.2		39.6		44.8		43.7	
<b>DEGREES CONFERRED</b>										
Bachelors	107.0	4.6%	90.5	3.9%	101.0	4.1%	108.5	4.5%	126.0	5.3%
Masters & Certificates	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Ph.D	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Total Degrees Conferred	107.0	4.1%	90.5	3.3%	101.0	3.7%	108.5	4.0%	126.0	4.7%
<b>BUDGET FTE</b>										
Faculty (Permanent)	10.0	2.5%	10.0	2.6%	9.0	2.5%	12.0	2.9%	11.0	2.7%
Faculty (Temporary)	0.6	0.5%	1.8	1.5%	4.0	3.0%	0.9	1.0%	0.0	0.0%
Total Faculty *	10.6	2.1%	11.8	2.4%	13.0	2.6%	12.9	2.6%	11.0	2.2%
Payroll/Budget	0.9		0.8		1.0		0.8		0.9	
Student (Unwd.)/Total Fac	26.4		19.2		18.3		17.2		20.2	
<i>Student (Wtd.)/Total Fac</i>	<i>38.7</i>		<i>27.9</i>		<i>26.1</i>		<i>24.2</i>		<i>29.5</i>	
<i>MFR Status Quo</i>	<i>34.0</i>		<i>34.0</i>		<i>34.0</i>					

\* Note: rounding decimals may result in apparent errors in totals.