

INSTRUCTIONAL LOAD SUMMARY

HUMANITIES DIVISION

	1996-97		1995-96		1994-95		1993-94		1992-93	
	Number	Pct	Number	Pct	Number	Pct	Number	Pct	Number	Pct
WORKLOAD FTE										
Lower Division	1,280.0		1,235.3		1,268.9		1,339.9		1,391.4	
Upper Division	854.5		873.3		921.6		981.7		991.8	
Total Undergrad *	2,134.5	24.4%	2,108.7	25.1%	2,190.5	25.3%	2,321.6	26.3%	2,383.2	26.8%
Graduate- Certificate	0.0		0.8		4.2		2.1		3.4	
Graduate-1st Stage	98.8		98.9		92.8		94.4		107.8	
Graduate-2nd Stage	55.0		53.7		57.3		55.4		55.0	
Total Graduate *	153.8	14.8%	153.4	14.7%	154.3	15.2%	152.0	16.5%	166.3	17.2%
Total FTE *	2,288.3	23.4%	2,262.1	23.9%	2,344.8	24.3%	2,473.6	25.4%	2,549.4	25.8%
Total Weighted FTE *	3,001.2	22.4%	2,982.6	22.8%	3,094.3	23.3%	3,247.7	24.6%	3,349.7	25.0%
HEADCOUNT MAJORS										
Lower Division	65		44		54		61		56	
Upper Division	909	10.3%	893	10.5%	960	11.0%	1,092	12.2%	1,110	12.3%
Total Undergrad *	975	11.0%	938	11.0%	1,014	11.6%	1,152	12.8%	1,165	12.9%
Graduate- Certificate	0		0		0		0		0	
Graduate-1st Stage	103		96		96		95		113	
Graduate-2nd Stage	65		60		60		59		57	
Total Graduate *	168	16.6%	157	15.6%	156	15.9%	154	16.7%	170	17.6%
Total *	1,143	11.6%	1,094	11.5%	1,170	12.0%	1,307	13.1%	1,335	13.2%
PAYROLL FTE										
Faculty (Permanent)	75.7	23.2%	73.5	24.0%	71.6	23.6%	80.0	24.0%	85.2	24.5%
Faculty (Temporary)	48.9	36.6%	51.1	36.2%	55.3	39.3%	50.2	44.0%	56.4	44.7%
Total Faculty *	124.6	27.1%	124.6	27.8%	126.8	28.6%	130.1	29.1%	141.6	29.9%
Student (Unwd.)/Total Fac	18.4		18.2		18.5		19.0		18.0	
Student (Wtd.)/Total Fac	24.1		23.9		24.4		25.0		23.7	
TEACHING ASSISTANTS										
TA's *	49.5	26.2%	48.5	25.6%	41.6	22.0%	41.6	22.0%	41.6	22.0%
Undergrad FTE/TA	43.1		43.5		52.7		55.8		57.3	
DEGREES CONFERRED										
Bachelors	538	23.0%	491	21.4%	620	24.9%	588	24.3%	596	25.2%
Masters & Certificates	21	9.8%	21	10.1%	6	3.4%	15	8.7%	17	7.7%
Ph.D	23	28.0%	18	18.6%	18	18.2%	27	27.3%	12	17.4%
Total Degrees Conferred	582	22.1%	530	19.2%	644	23.3%	630	23.4%	625	23.5%
BUDGET FTE										
Faculty (Permanent)	95.0	24.1%	92.0	24.2%	87.5	23.9%	103.5	25.4%	102.8	24.8%
Faculty (Temporary)	39.8	37.7%	47.5	39.5%	51.3	38.4%	39.5	43.0%	39.4	45.9%
Total Faculty *	134.8	27.0%	139.5	27.9%	138.8	27.8%	143.0	28.6%	142.3	28.5%
Payroll/Budget	0.8		0.8		0.8		0.8		0.8	
Student (Unwd.)/Total Fac	17.0		16.2		16.9		17.3		17.9	
<i>Student (Wtd.)/Total Fac</i>	<i>22.3</i>		<i>21.4</i>		<i>22.3</i>		<i>22.7</i>		<i>23.5</i>	
<i>MFR Status Quo</i>										

* Note: rounding decimals may result in apparent errors in totals.