

INSTRUCTIONAL LOAD SUMMARY

THEATER ARTS

	1997-98		1996-97		1995-96		1994-95		1993-94	
	Number	Pct	Number	Pct	Number	Pct	Number	Pct	Number	Pct
WORKLOAD FTE										
Lower Division	118.4		201.1		150.7		181.6		160.2	
Upper Division	107.5		176.3		145.2		147.4		155.3	
Total Undergrad *	225.9	2.5%	377.3	4.3%	295.9	3.5%	329.0	3.8%	315.5	3.6%
Graduate- Certificate	7.0		6.2		7.3		10.2		7.4	
Graduate-1st Stage	0.4		1.3		1.5		0.2		0.3	
Graduate-2nd Stage	0.0		0.0		0.0		0.0		0.0	
Total Graduate *	7.4	0.7%	7.5	0.7%	8.9	0.9%	10.4	1.0%	7.7	0.8%
Total FTE *	233.3	2.3%	384.9	3.9%	304.7	3.2%	339.5	3.5%	323.2	3.3%
Total Weighted FTE *	298.1	2.2%	484.3	3.6%	390.6	3.0%	428.8	3.2%	412.5	3.1%
HEADCOUNT MAJORS										
Lower Division	5		6		13		15		16	
Upper Division	76	0.8%	66	0.7%	99	1.2%	153	1.7%	176	2.0%
Total Undergrad *	81	0.9%	72	0.8%	111	1.3%	168	1.9%	192	2.1%
Graduate- Certificate	8		7		8		13		8	
Graduate-1st Stage	0		0		0		0		0	
Graduate-2nd Stage	0		0		0		0		0	
Total Graduate *	8	0.8%	7	0.7%	8	0.8%	13	1.3%	8	0.9%
Total *	89	0.9%	79	0.8%	120	1.3%	181	1.9%	200	2.0%
PAYROLL FTE										
Faculty (Permanent)	6.3	1.9%	11.3	3.5%	11.3	3.7%	12.1	4.0%	9.7	2.9%
Faculty (Temporary)	5.3	4.3%	6.8	5.1%	5.0	3.6%	5.0	3.6%	6.3	5.5%
Total Faculty *	11.6	2.6%	18.1	3.9%	16.3	3.7%	17.2	3.9%	15.9	3.6%
Student (Unwd.)/Total Fac	20.1		21.3		18.7		19.8		20.3	
Student (Wtd.)/Total Fac	25.7		26.8		23.9		25.0		25.9	
TEACHING ASSISTANTS										
TA's *	4.2	2.2%	8.4	4.4%	6.8	3.6%	5.4	2.9%	5.6	2.9%
Undergrad FTE/TA	54.4		44.9		43.7		60.9		56.7	
DEGREES CONFERRED										
Bachelors	39.0	1.8%	45.0	1.9%	65.0	2.8%	79.0	3.2%	90.5	3.7%
Masters & Certificates	6.0	2.5%	3.0	1.4%	7.0	3.4%	10.0	5.7%	6.0	3.5%
Ph.D	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Total Degrees Conferred	45.0	1.8%	48.0	1.8%	72.0	2.6%	89.0	3.2%	96.5	3.6%
BUDGET FTE										
Faculty (Permanent)	7.5	1.9%	13.5	3.4%	13.5	3.6%	14.0	3.8%	12.5	3.1%
Faculty (Temporary)	3.9	4.2%	4.3	4.0%	3.7	3.0%	3.4	2.6%	5.1	5.6%
Total Faculty *	11.4	2.3%	17.8	3.6%	17.2	3.4%	17.4	3.5%	17.6	3.5%
Permanent Payroll/Budget		84.0%		83.7%		83.7%		86.6%		77.4%
Student (Unwd.)/Total Fac	20.6		21.7		17.8		19.5		18.3	
<i>Student (Wtd.)/Total Fac</i>	<i>26.3</i>		<i>27.3</i>		<i>22.8</i>		<i>24.6</i>		<i>23.4</i>	
<i>MFR Status Quo</i>	<i>25.0</i>		<i>25.0</i>		<i>25.0</i>		<i>25.0</i>			

* Note: rounding decimals may result in apparent errors in totals.