

**INSTRUCTIONAL LOAD SUMMARY**

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**HISTORY/GERMAN STUDIES/CLASSICAL STUDIES**

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	<b>1999-00</b>		<b>1998-99</b>		<b>1997-98</b>		<b>1996-97</b>		<b>1995-96</b>	
	Number	Pct	Number	Pct	Number	Pct	Number	Pct	Number	Pct
<b>WORKLOAD FTE</b>										
Lower Division	161.4		196.5		180.9		208.8		162.4	
Upper Division	146.6		187.8		188.9		176.1		185.8	
Total Undergrad *	308.0	3.1%	384.2	4.0%	369.8	4.1%	384.9	4.4%	348.2	4.1%
Graduate-Certificate	0.0		0.0		0.0		0.0		0.0	
Graduate-1st Stage	13.5		10.7		16.9		15.8		11.3	
Graduate-2nd Stage	8.7		7.3		5.3		8.7		9.3	
Total Graduate *	22.2	2.1%	18.0	1.8%	22.2	2.2%	24.5	2.4%	20.6	2.0%
Total FTE *	330.3	3.0%	402.2	3.8%	391.9	3.9%	409.5	4.2%	368.7	3.9%
<b>HEADCOUNT MAJORS</b>										
Lower Division	8		9		27		14		14	
Upper Division	193	2.0%	200	2.1%	227	2.5%	195	2.2%	189	2.2%
Total Undergrad *	201	2.0%	210	2.2%	255	2.8%	209	2.4%	202	2.4%
Graduate-Certificate	0		0		0		0		0	
Graduate-1st Stage	19		17		23		21		13	
Graduate-2nd Stage	11		11		11		11		11	
Total Graduate *	30	3.0%	28	2.8%	34	3.3%	33	3.2%	23	2.3%
Total *	231	2.1%	238	2.2%	289	2.8%	242	2.5%	226	2.4%
<b>PAYROLL FTE</b>										
Faculty (Permanent)	13.6	4.0%	17.3	5.0%	17.3	5.3%	15.9	4.9%	17.7	5.8%
Faculty (Temporary)	2.3	1.5%	1.7	1.2%	1.2	1.0%	1.0	0.8%	1.8	1.2%
Total Faculty *	15.9	3.3%	19.0	3.9%	18.5	4.1%	17.0	3.7%	19.5	4.3%
Student /Total Faculty	20.8		21.2		21.1		24.2		19.0	
<b>TEACHING ASSISTANTS</b>										
Actual TA's *	7.9	3.6%	10.0	4.5%	10.3	5.0%	10.6	5.1%	9.7	4.7%
Undergrad FTE/TA	39.0		38.4		36.0		36.3		35.9	
<b>DEGREES CONFERRED</b>										
Bachelors	113.5	4.7%	110.5	4.8%	132.7	6.0%	123.3	5.3%	113.0	4.9%
Masters & Certificates	5.0	2.1%	5.0	2.1%	8.0	3.3%	8.0	3.7%	2.0	1.0%
Ph.D	3.0	3.0%	3.0	3.7%	2.0	2.2%	5.0	6.1%	1.0	1.0%
Total Degrees Conferred	121.5	4.4%	118.5	4.5%	142.7	5.6%	136.3	5.2%	116.0	4.2%
<b>BUDGET FTE</b>										
Faculty (Permanent)	20.0	4.7%	20.0	4.9%	20.0	5.0%	21.0	5.3%	20.5	5.4%
Faculty (Temporary)	1.6	1.2%	0.7	0.6%	-1.2	-1.4%	-1.2	-1.1%	0.1	0.1%
Total Faculty *	21.6	3.9%	20.7	3.9%	18.8	3.8%	19.8	4.0%	20.6	4.1%
Permanent Payroll/Budget		68.0%		86.4%		86.7%		75.9%		86.3%
Student /Total Faculty	15.3		19.5		20.9		20.7		17.9	

\* Note: rounding decimals may result in apparent errors in totals.