

DRAFT**UCSC 2001-02 Planning Schedule****DRAFT**

	Summer	Fall	Winter	Winter/Spring	Summer
CHANCELLOR & EVC	Response to summaries Meet w/ POs	Decision on policies & issues affecting development of the plan (i.e. Grad/UG mix, Grad College, etc.) Groups proceed w/ Physical plan-GSTF Summer - SPG Regional - SVC	Draft integrated plan Develop consultation questions		Revise Integrated plan, Resource plan and finalize allocations 2002-03 & beyond.
SENATE		Advise on policies & issues affecting the development of the plan (i.e. Grad/UG mix, Grad Groups, etc.)		Advise on issues, i.e. Divisional plans Integrated plan Physical master plan Capital Program Summer Regional Center Etc.	
PRINCIPAL OFFICERS (PO) & ADMIN COMMITTEES		PO: Plan, prelim consult w/ senate Advise on policies & issues affecting the development of the plan (i.e. Grad/UG mix, Grad Groups, etc.)	PO: Submit plan Dec 3	Advise on issues, i.e. Divisional plans Integrated plan Physical master plan Capital Program Summer Regional Center Etc.	PO: Implement plans
PLANNING & BUDGET		Develop draft resource methodology	Draft Capt'l Program Assist Divisions w/ accountability	Draft resource plan Finalize capital program	Assist EVC w/ resource allocation