

ADVISORY COMMITTEE FOR FACILITIES

YEAR END REPORT

2000-2001

OVERVIEW

The Advisory Committee for Facilities (ACF) provides an administrative forum for developing and budgeting for the campus' capital plan; for reviewing area master planning studies, building sites and designs; and for reviewing issues of space utilization and allocation/re-allocation in order to provide the necessary background material for informed deliberation within the PAC. Initiated Fall Quarter 2000, the first ACF meeting was held November 7, 2000.

THE ACF SERVES AS AN OVERSIGHT GROUP FOR

- Housing Task Force
- Design Advisory Board
- Classroom Subcommittee
- Growth and Stewardship Task Force
- Transportation Advisory Committee/Transit Oversight Committee
- Space Evaluation Team

THE ACF RECOMMENDED APPROVAL OF

State Funded Major Capital Improvement Projects

- Emergency Response Center – Funding and Timing
- Academic Building – Plan and Size

State (Cal ISI) Funded Projects

- Computer equipment for the Baskin Engineering Building for QB3
- Upgrades to the new Physical Sciences Building for QB3
- Addition to the new Engineering Building for QB3
- Addition to the new Engineering Building for CITRIS

Non-State Funded Major Capital Improvement Projects

- Baskin Engineering Room 213 Renovations (previously planned for Room 252)
- Bi-Directional Bus System
- Infill Apartment Project (previously titled the Cowell / Stevenson / Porter Infill Apartments)
- MBEST Infrastructure Improvements

Non-State Funded Minor Capital Improvement Projects

- MBEST Well and Irrigation System
- Renovations in Sinsheimer Lab for HHMI supported work by Professor Jin

The ACF recommended approval of (continued)

Off-campus Leased Spaces

- AIS Implementation Space – Lease; Delaware Street, Santa Cruz
- Educational Partnership Center – Lease; Mission Street (DASCOM building), Santa Cruz
- Housing, Dining, and Child Care Services – Lease; Swift Street, Santa Cruz
- NASA Building 555 – Lease; Moffet Field
- New Teacher Center and CREDE – Lease; McPherson Center, Santa Cruz
- OPERS – Lease; Santa Cruz Harbor, Santa Cruz
- UCSC Extension – Lease; Oxford Business Park, Santa Clara
- University Relations – Lease; Swift Street, Santa Cruz

Negotiations for Purchase of Off-campus Property

- UCSC Extension – Begin negotiations for property acquisition; Bubb Road, Cupertino

Other Topics

- Brose Sculpture in front of McHenry Library – Accept donation to pay for installation
- Science Library – Name change

THE ACF CONSIDERED ISSUES OR RECEIVED REPORTS REGARDING

Space Planning

- Planning for a Space Plan
- Interim Space Plan
- Administrative Space Plan
- Natural Sciences Division Space Plan
- Hahn and the Bookstore Staging Plan during the Seismic-2 Project

Space Management

- Policy on use decisions for vacated spaces
- Utilization Survey of existing spaces
- Incentives to faculty for sharing offices
- ACF process for off-campus leases

State Funded Major Capital Improvement Program

- 2001-06 Program
- Alternatives for a 2002-07 program

Campus Planning

- LRDP revision for a small area impacted by the Infill Apartments Project
- Inclusion Area D Master Plan
- Arboretum Master Plan
- Siting and parking in connection with the Academic Building Project
- Siting, buildings, and funding possibilities for a new Natural Sciences Facility

The ACF considered issues or received reports regarding (continued)

Campus Planning (continued)

- Utilities Infrastructure
- Improvements to the bus stops
- Bus Equipment and Shuttle Service
- Crosswalks on campus
- Contractor staging area

Off-campus UC owned or controlled Facilities

- Silicon Valley Center
- MBEST Center
- The “UCSC Inn” (The Holiday Inn facility)

New Buildings, Renovations, Additions, and Modular Buildings

- Building for Surge space
- Child Care Center at the Granary
- Child Development Center
- Central Heat Plant Expansion

Classrooms

- Classroom Sub-Committee Report
 - Classroom maintenance and renovations for 2000-01
 - Classroom Improvement Projects for 2001-02
- Media Upgrades for 2001-02

Housing Facilities

- Housing Task Force Report
- Major Maintenance Plan and Financial Summary for Housing Facilities

Design Advisory Board Report

- Development of Campus Memorial and Sculpture Policy
- Researching how other campuses handle student-fee supported space
- A subcommittee for the Dean McHenry Memorial
- College Nine and Ten Student Mural project
- Child Care Center at the Granary
- Child Development Center
- Child Care Facilities, general issues facing the campus
- Improvements to Bus Stops
- Academic Building issues
- Campus Planning – future activities
- Boiler Building / Central Heat Plant Expansion
- Arboretum Master Plan (partial)
- Inclusion Are D Master Plan
- UCSC Silicon Valley Center

The ACF considered issues or received reports regarding (continued)

Other Topics

- Deferred Maintenance overview
- Allowable funding sources for Renovations and Capital Projects
- Available off-campus lease opportunities

THE ACF CONSIDERED ORGANIZATIONAL MATTERS

- Organizational Relationship between ACF and the Growth and Stewardship Task Force
- Coordination of the Growth and Stewardship Task Force with other Planning Processes
- Working Relationship between the Design Advisory Board and the Campus Land and Development Committee of the Academic Senate
- ACF internal processes and future agenda items for the ACF

FOR MORE INFORMATION ON ACF ITEMS see [Appendix A.](#)
