

5.3 Sources of Revenue

(Dollars in Thousands)

	2000*		2001*		2002*		2003*		2004 (projected)*	
	Amount**	%***	Amount**	%***	Amount**	%***	Amount**	%***	Amount**	%***
Public Institutions										
Tuition and Fees	\$73,493	24%	\$80,750	23%	\$66,763	19%	\$71,369	20%	\$77,728	19%
Government Appropriations										
Federal	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%
State	\$114,646	38%	\$135,169	38%	\$147,112	42%	\$133,400	38%	\$151,699	37%
Local	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%
Govenment Grants and Contracts										
Federal										
Unrestricted	\$6,284	2%	\$6,781	2%	\$7,712	2%	\$8,995	3%	\$0	0%
Restricted	\$33,368	11%	\$41,245	12%	\$43,498	12%	\$45,106	13%	\$56,266	14%
State										0%
Unrestricted	\$183	0%	\$119	0%	\$125	0%	\$179	0%	\$742	0%
Restricted	\$1,415	0%	\$1,499	0%	\$1,298	0%	\$1,580	0%	\$1,829	0%
Local										0%
Unrestricted	\$4	0%	\$21	0%	\$25	0%	\$30	0%	\$0	0%
Restricted	\$351	0%	\$1,266	0%	\$952	0%	\$934	0%	\$916	0%
Private Gifts, Grants, and Contracts										0%
Unrestricted	\$1,096	0%	\$1,088	0%	\$1,511	0%	\$1,775	1%	\$1,775	0%
Restricted	\$13,551	5%	\$18,145	5%	\$16,440	5%	\$17,222	5%	\$18,597	5%
Investment & Endowment Income										0%
Unrestricted	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%
Restricted	\$1,126	0%	\$1,434	0%	\$1,521	0%	\$1,823	1%	\$1,994	0%
Sales and Services										0%
Educational Activities	\$1,054	0%	\$1,142	0%	\$1,836	1%	\$2,277	1%	\$2,436	1%
Auxiliary Enterprises	\$44,871	15%	\$50,868	14%	\$46,869	13%	\$56,272	16%	\$80,398	20%
Hospitals	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%
Other	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%
Auxiliary Foundtins	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%
Borrowed Fnds	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%
Other (Service Enterprises & other))	\$9,423	3%	\$11,692	3%	\$15,601	4%	\$13,081	4%	\$12,114	3%
Total Current Fund Revenues	\$300,865	100%	\$351,219	100%	\$351,263	100%	\$354,042	100%	\$406,494	100%

Source: Campus Financial Schedule A

* Most Recent Fiscal Year for which audited financial statements are available

**Budget for current Year

***Percentage of Total Current Fund Revenues