

## 6.2 Key Asset and Maintenance Ratios

	2000	2001	2002	2003	2004*
Total Faculty Headcount	593	617	657	693	701
O&M Expenditures (\$)	\$17,528	\$20,791	\$18,815	\$19,060	\$20,015
Total E&G Expenditures (\$)	\$253,841	\$301,040	\$291,156	\$298,396	\$336,278
O&M / E&G	6.9%	6.9%	6.5%	6.4%	6.0%
Total Equipment Expenditures	NA	NA	NA	NA	NA
Total Book Value of Equipment (\$)	NA	NA	NA	NA	NA
Expenditures / Book Value	NA	NA	NA	NA	NA

\*Projected