

Attachment I Time Table and Submissions Schedule¹

- Discussions with Deans and Vice Chancellors regarding process, goals and tentative allocation ranges. **(September-October 2000)**.
- Campus Provost issues preliminary allocation ranges and call for long-term plans, priorities, and accountability expectations **(December 2000)**.
- Deans and Vice Chancellors direct departmental and divisional planning (including programs planned for the Silicon Valley Center and an expanded state-supported summer quarter), based on consultation and discussion with department chairs, divisional faculty, unit managers, and divisional staff.
 - Executive Summaries of Divisional Plans available for campus discussion **(March 15, 2001)**.
 - Discussion and review of divisional plans and further refinement of divisional resource allocation ranges with feedback to divisions by Campus Provost, APC, CPB, and other committees, as appropriate **(March-June 2001)**
- Departmental and divisional plans finalized by **December 3, 2001**.
- A comprehensive long-range academic and academic support plan for the campus will be refined, compiled, and circulated for discussion with Campus Provost, APC, CPB, and other committees, as appropriate **(December 2001–April 2002)**.
- Institutional Long-Range Academic and Academic Support plan finalized and accompanying resource allocation strategy and accountability goals approved by Campus Provost **(Spring 2002)**.

¹ Interim allocations for 2001-02 (January 2001 call) will be provided based on requests reflecting programmatic priorities and requirements **(May-June 2001)**.