

# Strategic Budgeting Workgroup

July 6, 2007



## Agenda

- Meeting Objectives
- 2007-08 Investments
  - Principles that guided choices
  - Allocation of new resources
  - Redeployment for ITS
  - Capital projects
- Next Steps



## Meeting Objectives

- Review actions taken for 2007-08
- Describe how the 2007-08 actions lead into a longer-term strategy
- Review assessment for capital projects

