|                |   |                   | Inter                | rnal             | Exte   | rnal             |
|----------------|---|-------------------|----------------------|------------------|--|------------------|
| vision / Dept. | Service   | Unit              | Federal Rate         | Non-Federal Rate | External Rate  | External Profit  |
| Baskin Scho    | ool of Engineering  |                   |                      |                  |  |                  |
|                | ug Genomics Center  |                   |                      |                  |  |                  |
| Banai          | na Slug Genomics Center   |                   |                      |                  |  |                  |
|                | tRNA-seq for eukaryotes (max 12M reads)   | sample            | \$24.70              |                  | Internal + ICR FY26: 56.5%                               | \$80             |
|                | mRNA-seq for eukaryotes(max 50M reads)  | sample            | \$54.10              |                  | Internal + ICR FY26: 56.5%                               | \$209            |
|                | Small RNA-seq for eukaryotes(max 25M reads)   | sample            | \$47.40              |                  | Internal + ICR FY26: 56.5%                               | \$152            |
|                | Single-cell RNA-seq for eukaryotes(max 60M reads)   | 12 samples        | \$52.20              |                  | Internal + ICR FY26: 56.5%                               | \$239            |
|                | mRNA-seq for prokaryotes(max 50M reads)<br>WGS variant analysis for cat genome (30X coverage) | samples<br>sample | \$52.20              |                  | Internal + ICR FY26: 56.5%<br>Internal + ICR FY26: 56.5% | \$209<br>\$2,656 |
|                | Microbial UCSC genome browser per genome assembly   | each              | \$512.30             |                  | Internal + ICR FY26: 56.5%                               | \$2,650          |
|                | tRNA gRNA design for CRISPER  | 100 genes         | \$360.50<br>\$101.20 |                  | Internal + ICR FY26: 56.5%                               | \$265            |
|                | Custom gRNA design for CRISPR (minm 50 genes)   | each              | \$1,265.00           |                  | Internal + ICR FY26: 56.5%                               | \$2,656          |
|                | Analysis result data storage per T/month  | month             | \$1,203.00           |                  | Internal + ICR FY26: 56.5%                               | \$104            |
|                | Custom data analysis  | hour              | \$112.80             |                  | Internal + ICR FY26: 56.5%                               | \$323            |
|                | Library preparation and sequencing for tRNAs  | per sample        | \$230.00             |                  |  | \$450            |
| -              | gineering Lab Support (BELS)  |                   | <i>,</i>             |                  |  |                  |
|                | Equip costing up to \$500   | weekly            | \$3.50               |                  |  |                  |
|                | Equip costing up to \$5,000   | weekly            | \$7.50               |                  |  |                  |
|                | Equip costing up to \$500   | quarter           | \$35.00              |                  |  |                  |
|                | Equip costing up to \$5,000   | quarter           | \$75.00              |                  |  |                  |
|                | Equip costing up to \$50,000  | day               | \$10.00              |                  |  |                  |
|                | Equip costing up to \$50,000  | weekly            | \$50.00              |                  |  |                  |
|                | Equip costing up to \$50,000  | quarter           | \$400.00             |                  |  |                  |
| Lab U          | lse   |                   |                      |                  |  |                  |
|                | Access  | quarter           | \$57.00              |                  | \$162.00   |                  |
|                | Full Lab  | hour              | \$60.00              |                  | \$182.00   |                  |
|                | Full Lab (min)  | day               | \$360.00             |                  | \$1,092.00   |                  |
| Poste          | er Printing   |                   |                      |                  |  |                  |
|                | Regular   | each              | \$41.00              |                  |  |                  |
|                | Rush - Less than 1 day  | each              | \$69.00              |                  |  |                  |
|                | Rush - Less than 2 days   | each              | \$27.00              |                  |  |                  |
| Comi           | Rush - Less than 4 days   | each              | \$13.00              |                  |  |                  |
| Servio         |   | hour              | 675 00               |                  | ¢112.00  |                  |
|                | Engineer - Electronic<br>Student Engineer   | hour              | \$75.00<br>\$16.00   |                  | \$113.00<br>\$25.00                                      |                  |
|                | 3D Printer Set up   | hour<br>each      | \$12.00              |                  | \$25.00  |                  |
|                | Merchandise Sold  | each              | cost +15%MU          |                  |  |                  |
|                | Lab Locker Rental Fee   | quarter           | \$5.50               |                  |  |                  |
|                | BELS Equipment Checkout Late Return - 5 days grace  | quarter           | \$30 + \$1/day       |                  |  |                  |
|                | Equipment Damage Breakage - actual cost   |                   | up to \$1,000        |                  |  |                  |
| Flow Cvtor     | netry Facility  |                   | -                    |                  |  |                  |
|                | FACS Aria   | hour              | \$59.19              |                  | \$199.85   | \$38             |
|                | Technical Assistance  | hour              | \$61.88              |                  | \$191.46   | \$34             |
|                | CytoFlex  | hour              | \$30.49              |                  |  | \$19             |
|                | Attunes   | hour              | \$30.49              |                  |  | \$16             |
| Sequencin      | g Technology Center   |                   |                      |                  |  |                  |
|                | ONT Ultra Long Library Prep & Sequencing - 1st Sample   | sample            | \$1,800.00           |                  | Internal + ICR FY26: 56.5%                               | 2 X E            |
|                | ONT Ultra Long Library Prep & Sequencing - samples 2-10                                       | sample            | \$1,400.00           |                  | Internal + ICR FY26: 56.5%                               | 2 X I            |
|                | ONT Ligation Library Prep & Sequencing - 1st Sample   | sample            | \$1,800.00           |                  | Internal + ICR FY26: 56.5%                               | 2 X I            |
|                | ONT Ligation Library Prep & Sequencing- samples 2-10  | sample            | \$1,400.00           |                  | Internal + ICR FY26: 56.5%                               | 2 X E            |
|                | ONT RNA Library Prep & Sequencing - 1st Sample  | sample            | \$1,900.00           |                  | Internal + ICR FY26: 56.5%                               | 2 X I            |
|                | ONT RNA Library Prep & Sequencing- samples 2-10   | sample            | \$1,400.00           |                  | Internal + ICR FY26: 56.5%                               | 2 X I            |
|                | R2C2 RT/cDNA Generation   | 25 samples        | \$600.00             |                  | Internal + ICR FY26: 56.5%                               | 2 X I            |
|                | R2C2 Circularization  | 25 samples        | \$450.00             |                  | Internal + ICR FY26: 56.5%                               | 2 X B            |
|                | R2C2 RCA  | 25 samples        | \$500.00             |                  | Internal + ICR FY26: 56.5%                               | 2 X I            |

|   |   |   | Internal     |   | External                   |                 |
|---|---|---|--------------|---|----------------------------|-----------------|
| Division / Dept.  | Service   | Unit  | Federal Rate | Non-Federal Rate  | External Rate              | External Profit |
|   | Omni-C- 1st sample  | sample  | \$1,600.00   |   | Internal + ICR FY26: 56.5% | 2 X Bas         |
|   | Omni-C- samples 2-10  | sample  | \$800.00     |   | Internal + ICR FY26: 56.5% | 2 X Bas         |
|   | Pore- C DNA Preparation   | sample  | \$750.00     |   | Internal + ICR FY26: 56.5% | 2 X Ba          |
|   | UHMW or Standard DNA Extraction & QC- Blood & Cell<br>Culture- 1st Sample   | sample  | \$400.00     |   | Internal + ICR FY26: 56.5% | 2 X Ba          |
|   | UHMW or Standard DNA Extraction & QC- Blood & Cell<br>Culture- samples 2-10   | sample  | \$100.00     |   | Internal + ICR FY26: 56.5% | 2 X Ba          |
|   | UHMW or Standard DNA Extraction & QC- Tissue, Non-<br>Mammalian- 1st Sample   | sample  | \$800.00     |   | Internal + ICR FY26: 56.5% | 2 X Ba          |
|   | UHMW or Standard DNA Extraction & QC- Tissue, Non-<br>Mammalian- samples 2-10   | sample  | \$200.00     |   | Internal + ICR FY26: 56.5% | 2 X Ba          |
|   | Additional Materials Cost   | each  | Cost         |   | Internal + ICR FY26: 56.5% | 2 X Ba          |
|   | Specialist- Protocol Development  | hour  | \$105.00     |   | Internal + ICR FY26: 56.5% | 2 X Ba          |
| Genomics Proj   | ect Management Support  |   |              |   |                            |                 |
|   | Genomics Grant Project Post-Award   | hour  | Cost         |   |                            |                 |
|   | Genomics Grant Project Pre-Award (non fed funds only)   | hour  |              | Cost  |                            |                 |
| Genomics IT Su  | ıpport  |   |              |   |                            |                 |
|   | Genomics IT Consulting  | hour  | Cost         |   |                            |                 |
|   | Genomics IT Systems User Support per user   | month   | \$70.00      |   |                            |                 |
| Genomics RNA  | & Bioinformatics Analysis   |   |              |   |                            |                 |
|   | BIX: Bioinformatics Analysis  | hour  | \$110.25     |   | \$172.54                   |                 |
|   | RNA Seq - first sample  | sample  | \$2,000.00   |   | \$3,130.00                 | \$4,000.        |
|   | RNA Seq - additional samples (2-6)  | sample  | \$800.00     |   | \$1,252.00                 | \$1,600.0       |
| Keck Center for   | r Nanoscale Optofluidics  |   |              |   |                            |                 |
|   | FIB   | hour  | \$50.00      |   |                            | \$190.          |
|   | SEM   | hour  | \$35.00      |   |                            | \$180.          |
| Tissue Culture  |   |   |              |   |                            |                 |
|   | Equipment Use   | week per shelf  | \$65.88      |   | Internal + ICR FY26: 56.5% | 2 X Ba          |
|   | New User Training   | each  | \$242.00     |   | Internal + ICR FY26: 56.5% | 2 X Ba          |
| Finance, Opera<br>Financial Affairs   | Convices  |   |              |   |                            |                 |
| <b>Financial Affairs</b><br><i>Campus Mail S</i><br>Bulk Mail                                       |   |   |              |   |                            |                 |
| <b>Financial Affairs</b><br><i>Campus Mail S</i><br>Bulk Mail                                       | S <b>ervices</b><br>Bulk Mail Labor Rate  | hour  |              | \$46.20   |                            |                 |
| <b>Financial Affairs</b><br><i>Campus Mail S</i><br>Bulk Mail<br>Mail Stop                          | Bulk Mail Labor Rate  |   |              |   |                            |                 |
| <b>Financial Affairs</b><br><i>Campus Mail S</i><br>Bulk Mail<br>Mail Stop                          | Bulk Mail Labor Rate<br>Tier 1 (0-6.25 MLF)   | month   |              | \$96.00   |                            |                 |
| <b>Financial Affairs</b><br><i>Campus Mail S</i><br>Bulk Mail<br>Mail Stop                          | Bulk Mail Labor Rate<br>Tier 1 (0-6.25 MLF)<br>Tier 2 (6.26-12.50 MLF)  | month<br>month  |              | \$96.00<br>\$168.00   |                            |                 |
| <b>Financial Affairs</b><br><i>Campus Mail S</i><br>Bulk Mail<br>Mail Stop                          | Bulk Mail Labor Rate<br>Tier 1 (0-6.25 MLF)<br>Tier 2 (6.26-12.50 MLF)<br>Tier 3 (12.51-18.75 MLF)  | month<br>month<br>month   |              | \$96.00<br>\$168.00<br>\$264.00   |                            |                 |
| <b>Financial Affairs</b><br><i>Campus Mail S</i><br>Bulk Mail<br>Mail Stop                          | Bulk Mail Labor Rate<br>Tier 1 (0-6.25 MLF)<br>Tier 2 (6.26-12.50 MLF)<br>Tier 3 (12.51-18.75 MLF)<br>Tier 4 (18.76-25.00 MLF)  | month<br>month<br>month<br>month  |              | \$96.00<br>\$168.00<br>\$264.00<br>\$396.00   |                            |                 |
| Financial Affairs<br>Campus Mail S<br>Bulk Mail<br>Mail Stop  | Bulk Mail Labor Rate<br>Tier 1 (0-6.25 MLF)<br>Tier 2 (6.26-12.50 MLF)<br>Tier 3 (12.51-18.75 MLF)  | month<br>month<br>month   |              | \$96.00<br>\$168.00<br>\$264.00   |                            |                 |
| Financial Affairs<br>Campus Mail S<br>Bulk Mail<br>Mail Stop<br>Services                            | Bulk Mail Labor Rate<br>Tier 1 (0-6.25 MLF)<br>Tier 2 (6.26-12.50 MLF)<br>Tier 3 (12.51-18.75 MLF)<br>Tier 4 (18.76-25.00 MLF)<br>Tier 5 (>25.01 MLF)   | month<br>month<br>month<br>month<br>month   |              | \$96.00<br>\$168.00<br>\$264.00<br>\$396.00<br>\$1,200.00   |                            |                 |
| Financial Affairs<br>Campus Mail S<br>Bulk Mail<br>Mail Stop<br>Services                            | Bulk Mail Labor Rate<br>Tier 1 (0-6.25 MLF)<br>Tier 2 (6.26-12.50 MLF)<br>Tier 3 (12.51-18.75 MLF)<br>Tier 4 (18.76-25.00 MLF)<br>Tier 5 (>25.01 MLF)<br>Campus Envelopes   | month<br>month<br>month<br>month<br>month<br>month  |              | \$96.00<br>\$168.00<br>\$264.00<br>\$396.00<br>\$1,200.00<br>7% of mail stop fee  |                            |                 |
| Financial Affairs<br>Campus Mail S<br>Bulk Mail<br>Mail Stop<br>Services                            | Bulk Mail Labor Rate<br>Tier 1 (0-6.25 MLF)<br>Tier 2 (6.26-12.50 MLF)<br>Tier 3 (12.51-18.75 MLF)<br>Tier 4 (18.76-25.00 MLF)<br>Tier 5 (>25.01 MLF)<br>Campus Envelopes<br>Mail Code Account Fee  | month<br>month<br>month<br>month<br>month<br>month  |              | \$96.00<br>\$168.00<br>\$264.00<br>\$396.00<br>\$1,200.00<br>7% of mail stop fee<br>\$7.20  |                            |                 |
| Financial Affairs<br>Campus Mail S<br>Bulk Mail<br>Mail Stop<br>Services                            | Bulk Mail Labor Rate<br>Tier 1 (0-6.25 MLF)<br>Tier 2 (6.26-12.50 MLF)<br>Tier 3 (12.51-18.75 MLF)<br>Tier 4 (18.76-25.00 MLF)<br>Tier 5 (>25.01 MLF)<br>Campus Envelopes<br>Mail Code Account Fee<br>Mail Service (US Postage)   | month<br>month<br>month<br>month<br>month<br>month<br>each  |              | \$96.00<br>\$168.00<br>\$264.00<br>\$396.00<br>\$1,200.00<br>7% of mail stop fee<br>\$7.20<br>26%MU   |                            |                 |
| Financial Affairs<br>Campus Mail S<br>Bulk Mail<br>Mail Stop<br>Services                            | Bulk Mail Labor Rate<br>Tier 1 (0-6.25 MLF)<br>Tier 2 (6.26-12.50 MLF)<br>Tier 3 (12.51-18.75 MLF)<br>Tier 4 (18.76-25.00 MLF)<br>Tier 5 (>25.01 MLF)<br>Campus Envelopes<br>Mail Code Account Fee<br>Mail Service (US Postage)<br>Mail Service - Expedited   | month<br>month<br>month<br>month<br>month<br>month<br>each<br>each  |              | \$96.00<br>\$168.00<br>\$264.00<br>\$396.00<br>\$1,200.00<br>7% of mail stop fee<br>\$7.20<br>26%MU<br>26%MU  |                            |                 |
| Financial Affairs<br>Campus Mail S<br>Bulk Mail<br>Mail Stop<br>Services                            | Bulk Mail Labor Rate<br>Tier 1 (0-6.25 MLF)<br>Tier 2 (6.26-12.50 MLF)<br>Tier 3 (12.51-18.75 MLF)<br>Tier 4 (18.76-25.00 MLF)<br>Tier 5 (>25.01 MLF)<br>Campus Envelopes<br>Mail Code Account Fee<br>Mail Service (US Postage)<br>Mail Service - Expedited<br>Mail Stop Second Delivery  | month<br>month<br>month<br>month<br>month<br>month<br>each  |              | \$96.00<br>\$168.00<br>\$264.00<br>\$396.00<br>\$1,200.00<br>7% of mail stop fee<br>\$7.20<br>26%MU   |                            |                 |
| Financial Affairs<br>Campus Mail S<br>Bulk Mail<br>Mail Stop<br>Services                            | Bulk Mail Labor Rate<br>Tier 1 (0-6.25 MLF)<br>Tier 2 (6.26-12.50 MLF)<br>Tier 3 (12.51-18.75 MLF)<br>Tier 4 (18.76-25.00 MLF)<br>Tier 5 (>25.01 MLF)<br>Campus Envelopes<br>Mail Code Account Fee<br>Mail Service (US Postage)<br>Mail Service - Expedited<br>Mail Stop Second Delivery<br>Non-Standard Mail Deliery and AM Priority Mail Delivery   | month<br>month<br>month<br>month<br>month<br>each<br>each<br>each   |              | \$96.00<br>\$168.00<br>\$264.00<br>\$396.00<br>\$1,200.00<br>7% of mail stop fee<br>\$7.20<br>26%MU<br>26%MU<br>\$7.20  |                            |                 |
| Financial Affairs<br>Campus Mail S<br>Bulk Mail<br>Mail Stop<br>Services                            | Bulk Mail Labor Rate<br>Tier 1 (0-6.25 MLF)<br>Tier 2 (6.26-12.50 MLF)<br>Tier 3 (12.51-18.75 MLF)<br>Tier 4 (18.76-25.00 MLF)<br>Tier 5 (>25.01 MLF)<br>Campus Envelopes<br>Mail Code Account Fee<br>Mail Code Account Fee<br>Mail Service (US Postage)<br>Mail Service - Expedited<br>Mail Stop Second Delivery<br>Non-Standard Mail Deliery and AM Priority Mail Delivery<br><5 lbs  | month<br>month<br>month<br>month<br>month<br>each<br>each<br>each   |              | \$96.00<br>\$168.00<br>\$264.00<br>\$396.00<br>\$1,200.00<br>7% of mail stop fee<br>\$7.20<br>26%MU<br>26%MU<br>\$7.20<br>\$1.50  |                            |                 |
| Financial Affairs<br>Campus Mail S<br>Bulk Mail<br>Mail Stop<br>Services                            | Bulk Mail Labor Rate<br>Tier 1 (0-6.25 MLF)<br>Tier 2 (6.26-12.50 MLF)<br>Tier 3 (12.51-18.75 MLF)<br>Tier 4 (18.76-25.00 MLF)<br>Tier 5 (>25.01 MLF)<br>Campus Envelopes<br>Mail Code Account Fee<br>Mail Code Account Fee<br>Mail Service (US Postage)<br>Mail Service - Expedited<br>Mail Stop Second Delivery<br>Non-Standard Mail Deliery and AM Priority Mail Delivery<br><5 lbs<br>6-15 lbs  | month<br>month<br>month<br>month<br>month<br>each<br>each<br>each<br>each<br>each                                 |              | \$96.00<br>\$168.00<br>\$264.00<br>\$396.00<br>\$1,200.00<br>7% of mail stop fee<br>\$7.20<br>26%MU<br>26%MU<br>\$7.20<br>\$1.50<br>\$2.50  |                            |                 |
| Financial Affairs<br>Campus Mail S<br>Bulk Mail<br>Mail Stop<br>Services                            | Bulk Mail Labor Rate<br>Tier 1 (0-6.25 MLF)<br>Tier 2 (6.26-12.50 MLF)<br>Tier 3 (12.51-18.75 MLF)<br>Tier 4 (18.76-25.00 MLF)<br>Tier 5 (>25.01 MLF)<br>Campus Envelopes<br>Mail Code Account Fee<br>Mail Code Account Fee<br>Mail Service (US Postage)<br>Mail Service - Expedited<br>Mail Stop Second Delivery<br>Non-Standard Mail Deliery and AM Priority Mail Delivery<br><5 lbs  | month<br>month<br>month<br>month<br>month<br>each<br>each<br>each   |              | \$96.00<br>\$168.00<br>\$264.00<br>\$396.00<br>\$1,200.00<br>7% of mail stop fee<br>\$7.20<br>26%MU<br>26%MU<br>\$7.20<br>\$1.50  |                            |                 |
| Financial Affairs<br>Campus Mail S<br>Bulk Mail<br>Mail Stop<br>Services                            | Bulk Mail Labor Rate Tier 1 (0-6.25 MLF) Tier 2 (6.26-12.50 MLF) Tier 3 (12.51-18.75 MLF) Tier 4 (18.76-25.00 MLF) Tier 5 (>25.01 MLF) Campus Envelopes Mail Code Account Fee Mail Service (US Postage) Mail Service (US Postage) Mail Service - Expedited Mail Stop Second Delivery Non-Standard Mail Deliery and AM Priority Mail Delivery <5 lbs 6-15 lbs 16-25 lbs  | month<br>month<br>month<br>month<br>month<br>each<br>each<br>each<br>each<br>each<br>each                         |              | \$96.00<br>\$168.00<br>\$264.00<br>\$396.00<br>\$1,200.00<br>7% of mail stop fee<br>\$7.20<br>26%MU<br>26%MU<br>\$7.20<br>\$1.50<br>\$2.50<br>\$3.50  |                            |                 |
| Financial Affairs<br>Campus Mail S<br>Bulk Mail<br>Mail Stop<br>Services                            | Bulk Mail Labor Rate<br>Tier 1 (0-6.25 MLF)<br>Tier 2 (6.26-12.50 MLF)<br>Tier 3 (12.51-18.75 MLF)<br>Tier 4 (18.76-25.00 MLF)<br>Tier 5 (>25.01 MLF)<br>Campus Envelopes<br>Mail Code Account Fee<br>Mail Service (US Postage)<br>Mail Service - Expedited<br>Mail Service - Expedited<br>Mail Stop Second Delivery<br>Non-Standard Mail Deliery and AM Priority Mail Delivery<br><5 lbs<br>6-15 lbs<br>16-25 lbs<br>26-35 lbs   | month<br>month<br>month<br>month<br>month<br>each<br>each<br>each<br>each<br>each<br>each<br>each<br>eac          |              | \$96.00<br>\$168.00<br>\$264.00<br>\$396.00<br>\$1,200.00<br>7% of mail stop fee<br>\$7.20<br>26%MU<br>26%MU<br>\$7.20<br>\$1.50<br>\$2.50<br>\$3.50<br>\$4.50  |                            |                 |
| Financial Affairs<br>Campus Mail S<br>Bulk Mail<br>Mail Stop<br>Services                            | Bulk Mail Labor Rate Tier 1 (0-6.25 MLF) Tier 2 (6.26-12.50 MLF) Tier 3 (12.51-18.75 MLF) Tier 4 (18.76-25.00 MLF) Tier 5 (>25.01 MLF) Campus Envelopes Mail Code Account Fee Mail Service (US Postage) Mail Service (US Postage) Mail Service - Expedited Mail Stop Second Delivery Non-Standard Mail Deliery and AM Priority Mail Delivery <s 16-25="" 26-35="" 36-45="" 6-15="" lbs="" lbs<="" td=""><td>month<br/>month<br/>month<br/>month<br/>month<br/>each<br/>each<br/>each<br/>each<br/>each<br/>each<br/>each<br/>eac</td><td></td><td>\$96.00<br/>\$168.00<br/>\$264.00<br/>\$396.00<br/>\$1,200.00<br/>7% of mail stop fee<br/>\$7.20<br/>26%MU<br/>26%MU<br/>\$7.20<br/>\$1.50<br/>\$2.50<br/>\$3.50<br/>\$4.50<br/>\$5.50</td><td></td><td></td></s>                                 | month<br>month<br>month<br>month<br>month<br>each<br>each<br>each<br>each<br>each<br>each<br>each<br>eac          |              | \$96.00<br>\$168.00<br>\$264.00<br>\$396.00<br>\$1,200.00<br>7% of mail stop fee<br>\$7.20<br>26%MU<br>26%MU<br>\$7.20<br>\$1.50<br>\$2.50<br>\$3.50<br>\$4.50<br>\$5.50  |                            |                 |
| Financial Affairs<br>Campus Mail S<br>Bulk Mail<br>Mail Stop<br>Services                            | Bulk Mail Labor Rate  Tier 1 (0-6.25 MLF) Tier 2 (6.26-12.50 MLF) Tier 3 (12.51-18.75 MLF) Tier 4 (18.76-25.00 MLF) Tier 5 (>25.01 MLF)  Campus Envelopes Mail Code Account Fee Mail Code Account Fee Mail Service (US Postage) Mail Service - Expedited Mail Service - Expedited Mail Stop Second Delivery Non-Standard Mail Deliery and AM Priority Mail Delivery <s 16-25="" 26-35="" 36-45="" 46-55="" 6-15="" lbs="" lbs<="" td=""><td>month<br/>month<br/>month<br/>month<br/>month<br/>each<br/>each<br/>each<br/>each<br/>each<br/>each<br/>each<br/>eac</td><td></td><td>\$96.00<br/>\$168.00<br/>\$264.00<br/>\$396.00<br/>\$1,200.00<br/>7% of mail stop fee<br/>\$7.20<br/>26%MU<br/>26%MU<br/>\$7.20<br/>\$1.50<br/>\$3.50<br/>\$3.50<br/>\$4.50<br/>\$5.50</td><td></td><td></td></s> | month<br>month<br>month<br>month<br>month<br>each<br>each<br>each<br>each<br>each<br>each<br>each<br>eac          |              | \$96.00<br>\$168.00<br>\$264.00<br>\$396.00<br>\$1,200.00<br>7% of mail stop fee<br>\$7.20<br>26%MU<br>26%MU<br>\$7.20<br>\$1.50<br>\$3.50<br>\$3.50<br>\$4.50<br>\$5.50  |                            |                 |
| Financial Affairs<br>Campus Mail S<br>Bulk Mail<br>Mail Stop<br>Services<br>On Campu                | Bulk Mail Labor Rate  Tier 1 (0-6.25 MLF)  Tier 2 (6.26-12.50 MLF)  Tier 3 (12.51-18.75 MLF)  Tier 3 (12.51-18.75 MLF)  Tier 4 (18.76-25.00 MLF)  Tier 5 (>25.01 MLF)  Campus Envelopes Aail Code Account Fee Mail Code Account Fee Mail Service (US Postage) Mail Service (US Postage) Mail Service - Expedited Mail Service - Expedited Mail Stop Second Delivery Non-Standard Mail Deliery and AM Priority Mail Delivery  Sols 6-15 lbs 6-15 lbs 6-45 lbs 46-55 lbs 46-55 lbs  | month<br>month<br>month<br>month<br>month<br>each<br>each<br>each<br>each<br>each<br>each<br>each<br>eac          |              | \$96.00<br>\$168.00<br>\$264.00<br>\$396.00<br>\$1,200.00<br>7% of mail stop fee<br>\$7.20<br>26%MU<br>26%MU<br>\$7.20<br>\$1.50<br>\$3.50<br>\$3.50<br>\$4.50<br>\$5.50  |                            |                 |
| Financial Affairs<br>Campus Mail S<br>Bulk Mail<br>Mail Stop<br>Services<br>On Campu                | Bulk Mail Labor Rate Tier 1 (0-6.25 MLF) Tier 2 (6.26-12.50 MLF) Tier 3 (12.51-18.75 MLF) Tier 4 (18.76-25.00 MLF) Tier 5 (>25.01 MLF) Campus Envelopes Mail Code Account Fee Mail Code Account Fee Mail Service (US Postage) Mail Service (US Postage) Mail Service - Expedited Mail Service - Expedited Mail Stop Second Delivery Non-Standard Mail Deliery and AM Priority Mail Delivery <s 16-25="" 26-35="" 36-45="" 46-55="" 6-15="" lbs="">56 lbs</s>  | month<br>month<br>month<br>month<br>month<br>month<br>each<br>each<br>each<br>each<br>each<br>each<br>each<br>eac |              | \$96.00<br>\$168.00<br>\$264.00<br>\$396.00<br>\$1,200.00<br>7% of mail stop fee<br>\$7.20<br>26%MU<br>26%MU<br>\$7.20<br>\$1.50<br>\$2.50<br>\$3.50<br>\$3.50<br>\$4.50<br>\$5.50<br>\$6.50<br>\$7.50                              |                            |                 |
| Financial Affairs<br>Campus Mail S<br>Bulk Mail<br>Mail Stop<br>Services<br>On Campu                | Bulk Mail Labor Rate Tier 1 (0-6.25 MLF) Tier 2 (6.26-12.50 MLF) Tier 3 (12.51-18.75 MLF) Tier 3 (12.51-18.75 MLF) Tier 4 (18.76-25.00 MLF) Tier 5 (>25.01 MLF) Campus Envelopes Aail Code Account Fee Mail Code Account Fee Mail Service (US Postage) Mail Service (US Postage) Mail Service - Expedited Mail Service - Expedited Mail Stop Second Delivery Non-Standard Mail Deliery and AM Priority Mail Delivery Solbs 6-15 lbs 6-15 lbs 6-55 lbs 36-45 lbs 36-45 lbs 36-45 lbs 36-45 lbs 36-45 lbs Solbstributions Solbstributions   | month<br>month<br>month<br>month<br>month<br>each<br>each<br>each<br>each<br>each<br>each<br>each<br>eac          |              | \$96.00<br>\$168.00<br>\$396.00<br>\$1,200.00<br>7% of mail stop fee<br>\$7.20<br>26%MU<br>26%MU<br>\$7.20<br>\$1.50<br>\$3.50<br>\$4.50<br>\$4.50<br>\$5.50<br>\$6.50<br>\$7.50  |                            |                 |
| Financial Affairs<br>Campus Mail S<br>Bulk Mail<br>Mail Stop<br>Services<br>On Campu                | Bulk Mail Labor Rate  Tier 1 (0-6.25 MLF) Tier 2 (6.26-12.50 MLF) Tier 3 (12.51-18.75 MLF) Tier 3 (12.51-18.75 MLF) Tier 4 (18.76-25.00 MLF) Tier 5 (>25.01 MLF)  Campus Envelopes Mail Code Account Fee Mail Code Account Fee Mail Service (US Postage) Mail Service (US Postage) Mail Service (US Postage) Mail Service - Expedited Mail Service - Expedited Mail Stop Second Delivery Non-Standard Mail Deliery and AM Priority Mail Delivery  Sols 6-15 lbs 6-15 lbs 6-55 lbs 6-55 lbs 36-45 lbs 46-55 lbs Sols Solstributions General (285pc) \$10 base + 0.01/ea  | month<br>month<br>month<br>month<br>month<br>each<br>each<br>each<br>each<br>each<br>each<br>each<br>eac          |              | \$96.00<br>\$168.00<br>\$264.00<br>\$396.00<br>\$1,200.00<br>7% of mail stop fee<br>\$7.20<br>26%MU<br>26%MU<br>26%MU<br>\$7.20<br>\$1.50<br>\$3.50<br>\$4.50<br>\$3.50<br>\$4.50<br>\$5.50<br>\$4.50<br>\$5.50<br>\$4.50<br>\$7.50 |                            |                 |
| Financial Affairs<br>Campus Mail S<br>Bulk Mail<br>Mail Stop<br>Services<br>On Campu                | Bulk Mail Labor Rate         Tier 1 (0-6.25 MLF)         Tier 2 (6.26-12.50 MLF)         Tier 3 (12.51-18.75 MLF)         Tier 4 (18.76-25.00 MLF)         Tier 5 (>25.01 MLF)         Campus Envelopes         Mail Code Account Fee         Mail Service (US Postage)         Mail Service - Expedited         Mail Stop Second Delivery         Non-Standard Mail Deliery and AM Priority Mail Delivery         6-15 lbs         16-25 lbs         26-35 lbs         36-45 lbs         46-55 lbs         Solit Site Site Site Site Site Site Site Si   | month<br>month<br>month<br>month<br>month<br>each<br>each<br>each<br>each<br>each<br>each<br>each<br>eac          |              | \$96.00<br>\$168.00<br>\$264.00<br>\$396.00<br>\$1,200.00<br>7% of mail stop fee<br>\$7.20<br>26%MU<br>26%MU<br>\$7.20<br>\$1.50<br>\$2.50<br>\$3.50<br>\$4.50<br>\$5.50<br>\$6.50<br>\$5.50<br>\$6.50<br>\$7.50                    |                            |                 |
| Financial Affairs<br>Campus Mail S<br>Bulk Mail<br>Mail Stop<br>Services<br>On Campu<br>Tabloid Dis | Bulk Mail Labor Rate         Tier 1 (0-6.25 MLF)         Tier 2 (6.26-12.50 MLF)         Tier 3 (12.51-18.75 MLF)         Tier 4 (18.76-25.00 MLF)         Tier 5 (>25.01 MLF)         Campus Envelopes         Mail Code Account Fee         Mail Service (US Postage)         Mail Service - Expedited         Mail Stop Second Delivery         Non-Standard Mail Deliery and AM Priority Mail Delivery         6-15 lbs         16-25 lbs         26-35 lbs         36-45 lbs         46-55 lbs         Solit Site Site Site Site Site Site Site Si   | month<br>month<br>month<br>month<br>month<br>each<br>each<br>each<br>each<br>each<br>each<br>each<br>eac          |              | \$96.00<br>\$168.00<br>\$264.00<br>\$396.00<br>\$1,200.00<br>7% of mail stop fee<br>\$7.20<br>26%MU<br>26%MU<br>\$7.20<br>\$1.50<br>\$2.50<br>\$3.50<br>\$4.50<br>\$5.50<br>\$6.50<br>\$5.50<br>\$6.50<br>\$7.50                    |                            |                 |

|                  |  |              | Inte                | rnal             | External      |               |
|------------------|--|--------------|---------------------|------------------|---------------|---------------|
| Division / Dept. | Service  | Unit         | Federal Rate        | Non-Federal Rate | External Rate | External Prof |
|                  | Staff (2,325pc) \$15 base + 0.01/ea            | each         |                     | \$38.25          |               |               |
|                  | Faculty & Staff (3,210pc) \$15 base + 0.01/ea  | each         |                     | \$47.10          |               |               |
|                  | ogram & Printing Services                      |              |                     |                  |               |               |
| Addr             | ressing  |              |                     |                  |               |               |
|                  | Preparation 0.5 hr minimum, then by 0.25 hr    | .5 hour      | \$30.00             |                  |               |               |
|                  | 1-250  | each         | \$0.30              |                  |               |               |
|                  | 251-500<br>501-1000                            | each<br>each | \$0.20<br>\$0.12    |                  |               |               |
|                  | 1001-3000                                      | each         | \$0.12              |                  |               |               |
|                  | 3001+  | each         | \$0.03              |                  |               |               |
| Copi             | er Program                                     | cutif        | <i><b>40.00</b></i> |                  |               |               |
| COPI             | Copier Program Card Replacement                | each         | \$25.00             |                  |               |               |
|                  | Copies - Black - Debit                         | сору         | \$0.08              |                  |               |               |
|                  | Copies - Black - Recharge                      | сору         | \$0.06              |                  |               |               |
|                  | Copies - Color - Recharge                      | сору         | \$0.18              |                  |               |               |
|                  | Copies- Color- Debit                           | сору         | \$0.24              |                  |               |               |
| Digit            | al Copy Express Services                       |              |                     |                  |               |               |
|                  | Copies - Black                                 | сору         | \$0.0617            |                  |               |               |
|                  | Copies - Color                                 | сору         | \$0.39-1.00         |                  |               |               |
| Print            | ing Services                                   |              |                     |                  |               |               |
|                  | Hourly Rate                                    | hour         | \$60.00             |                  |               |               |
|                  | Assembly: 0.5 hr minimun, then by 0.25hr       | .5 hr        | \$30.00             |                  |               |               |
| X-33             | Large Format Printing (UV/LED ink)             | each         |                     |                  |               |               |
|                  | Setup  |              | \$15.00             |                  |               |               |
|                  | Per sq. ft.                                    |              | \$5.00              |                  |               |               |
|                  | Substrate                                      |              | cost x 1.26         |                  |               |               |
| Finis            |  |              |                     |                  |               |               |
|                  | Set-Up   | each         | \$15.00             |                  |               |               |
|                  | Folding  | each         | \$0.08              |                  |               |               |
|                  | Inserting                                      | each         | \$0.04              |                  |               |               |
|                  | Tabs<br>Perforate                              | each         | \$0.05<br>\$0.03    |                  |               |               |
|                  | Seal   | each<br>each | \$0.03              |                  |               |               |
|                  | Stamp  | each         | \$0.03              |                  |               |               |
|                  | Lamination: Letter                             | each         | \$1.75              |                  |               |               |
|                  | Lamination: Tabloid                            | each         | \$2.75              |                  |               |               |
|                  | Lamination: 24" Roll                           | per sq ft    | \$2.00              |                  |               |               |
|                  | Coil Small                                     | each         | \$2.60              |                  |               |               |
|                  | Coil Large                                     | each         | \$3.60              |                  |               |               |
|                  | Comb Small                                     | each         | \$1.60              |                  |               |               |
|                  | Comb Large                                     | each         | \$2.60              |                  |               |               |
|                  | Tape Small                                     | each         | \$1.60              |                  |               |               |
|                  | Tape Large                                     | each         | \$2.60              |                  |               |               |
|                  | Saddle Stitch (Booklet)                        | each         | \$0.30              |                  |               |               |
|                  | Shole Punch / Staple                           | each         | \$0.02              |                  |               |               |
|                  | NCR Padding                                    | each         | \$0.01              |                  |               |               |
|                  | Cutting  | each         | \$5.00              |                  |               |               |
| Busir            | ness Cards                                     |              |                     |                  |               |               |
|                  | Business Cards (250)                           | 250          | \$59.00             |                  |               |               |
|                  | Business Cards (500)                           | 500          | \$77.00             |                  |               |               |
|                  | Business Cards (1000)                          | 1000         | \$99.00             |                  |               |               |
|                  | Course Reader/ E-Reader (Professor Publishing) | page         | \$0.07              |                  |               |               |
| 1:               | Course Readers Shipping                        |              | \$8.99              |                  |               |               |
| Livescan F       | Fingerprinting                                 | aach         | 600 0C              |                  |               |               |
|                  | DOJ Charges                                    | each         | \$32.00<br>\$17.00  |                  |               |               |
|                  | FBI Charge                                     | each         | \$17.00<br>\$32.00  |                  |               |               |
| Mouina P         | Fingerprint Fee                                | set          | \$32.00             |                  |               |               |
|                  | Surplus Services pment Rental                  |              |                     |                  |               |               |
| Equi             | Flag Sets (Fed, CA, UC)                        | set          | \$5.00              |                  |               |               |
|                  | Flag Sets (Feu, CA, OC)<br>Folding Tables      | each         | \$3.00              |                  |               |               |
|                  | Labor - Additional Person                      | hour         | \$58.00             |                  |               |               |

|                  |   |                | Inte                | rnal             | Exter         | External      |  |
|------------------|---|----------------|---------------------|------------------|---------------|---------------|--|
| Division / Dept. | Service   | Unit           | Federal Rate        | Non-Federal Rate | External Rate | External Prof |  |
|                  | Labor - One Person, Including Van                 | hour           | \$78.00             |                  |               |               |  |
|                  | Lecterns With or Without University Seal          | day            | \$10.00             |                  |               |               |  |
|                  | Plastic Folding Chairs                            | each           | \$0.80              |                  |               |               |  |
|                  | Poster Display Board                              | each           | \$15.00             |                  |               |               |  |
|                  | Stanchions With Ropes                             | order          | \$15.00             |                  |               |               |  |
| Movi             | ing Services                                      |                | 477.00              |                  |               |               |  |
|                  | Additional Person                                 | hour           | \$58.00             |                  |               |               |  |
|                  | One Person, Including Van                         | hour           | \$78.00             |                  |               |               |  |
|                  | Two persons, including van<br>Student             | hour<br>hour   | \$136.00<br>\$24.00 |                  |               |               |  |
| F_\\/a           | aste Disposal                                     | nour           | \$24.00             |                  |               |               |  |
|                  | Quarter pallet                                    | each           | \$125.00            |                  |               |               |  |
|                  | Microwave   | each           | \$12.00             |                  |               |               |  |
| Surpl            | lus Sales   | 20011          | <i> </i>            |                  |               |               |  |
| ou.p.            | Up to \$1,000                                     | sale           | 100% of Sales       |                  |               |               |  |
|                  | \$1,001 to \$5000                                 | sale           | 50% of Sales        |                  |               |               |  |
|                  | over \$5,000                                      | sale           | 35% of Sales        |                  |               |               |  |
| Payment (        | Card Merchant Fees                                |                |                     |                  |               |               |  |
| •                | dard Support Services                             |                |                     |                  |               |               |  |
|                  | PCI-DSS SAQ-type A Merchants                      | fixed          |                     | \$2,200.00       |               |               |  |
|                  | PCI-DSS SAQ-type B Merchants                      | fixed          |                     | \$2,825.00       |               |               |  |
|                  | PCI-DSS SAQ-type P2PE Merchants                   | fixed          |                     | \$2,525.00       |               |               |  |
|                  | Fully outsourced processing service merchants     | fixed          |                     | \$575.00         |               |               |  |
|                  | Advance Support & External Auditing               | hour           |                     | Cost             |               |               |  |
| Environmental    | Health & Safety                                   |                |                     |                  |               |               |  |
| Fire Safety      | v & Prevention                                    |                |                     |                  |               |               |  |
|                  | FLS Construction Services                         | hour           |                     | \$144.00         | \$247.00      |               |  |
| Physical Plannir | ng, Developent and Operations (PPDO)              |                |                     |                  |               |               |  |
| -                | Design and Construction Services                  |                |                     |                  |               |               |  |
| 27               | Inspector   | hour           |                     | \$142.31         |               |               |  |
|                  | Project Manager - Assistant                       | hour           |                     | \$120.75         |               |               |  |
|                  | Project Manager - Associate                       | hour           |                     | \$135.37         |               |               |  |
|                  | Project Manager - Senior                          | hour           |                     | \$179.34         |               |               |  |
|                  | Principal Project Manager                         | hour           |                     | \$199.50         |               |               |  |
|                  | Surcharge on Consultant Project Managers          | hour           |                     | \$31.19          |               |               |  |
| Custodial        | Services  |                |                     |                  |               |               |  |
|                  | Custodial Services                                | hour           |                     | \$66.58          |               |               |  |
|                  | Student   | hour           |                     | \$27.75          |               |               |  |
| Fleet Servi      | ices  |                |                     |                  |               |               |  |
| Centi            | ral Garage  |                |                     |                  |               |               |  |
|                  | Parts Surcharge                                   | each           | 33% MU              |                  |               |               |  |
|                  | Automotive Parts Purchase                         | each           | Cost                |                  |               |               |  |
|                  | Shop Labor - Heavy Duty                           | hour           | \$136.50            |                  |               |               |  |
|                  | Shop Labor - Light Duty                           | hour           | \$130.50            |                  |               |               |  |
|                  | Wash Station                                      | 1/2 hour       | \$16.50             |                  |               |               |  |
|                  | Sundry Consumables                                | each           | \$6.00              |                  |               |               |  |
|                  | Student Attendant                                 | hour           | \$15.50             |                  |               |               |  |
|                  | Automotive Sublet Work                            |                | 100%                |                  |               |               |  |
| _                | Automotive Sublet Work Surcharge                  |                | 26%                 |                  |               |               |  |
| Fees             |   |                |                     |                  |               |               |  |
|                  | Admin - Auxiliary Vehicles                        | year           | \$84.00             |                  |               |               |  |
|                  | Admin - Dept. Vehicles                            | year           | \$600.00            |                  |               |               |  |
|                  | Compliance Fee                                    | hour           | \$136.50            |                  |               |               |  |
|                  | Coordination Fee                                  | each           | 25%MU               |                  |               |               |  |
|                  | Insurance Claim Handling                          | each           | \$75.00<br>\$75.00  |                  |               |               |  |
| <b>F</b> I       | Smog Fee  | each           | \$75.00             |                  |               |               |  |
| Fuel             | Fuel  | gallen         |                     |                  |               |               |  |
|                  | Fuel  | gallon         | Cost                |                  |               |               |  |
|                  | CNG - Natural Gas<br>Surcharge                    | gallen         | \$3.19<br>\$0.36    | + 2% of invoice  |               |               |  |
|                  | Surcharge<br>Voyager/WEX Card Fee                 | gallon<br>each | \$0.36              | + 2% of invoice  |               |               |  |
|                  | Voyager/WEX Card Fee<br>Voyager/WEX Off-Site Fuel | each           | \$7.00              |                  |               |               |  |

|                          |   |        | Inte         | rnal                         | External      |              |
|--------------------------|---|--------|--------------|------------------------------|---------------|--------------|
| ision / Dept.            | Service   | Unit   | Federal Rate | Non-Federal Rate             | External Rate | External Pro |
| Leased                   | Vehicles  |        |              |                              |               |              |
|                          | Admin Fee                                       | year   | \$600.00     |                              |               |              |
|                          | Depreciation                                    | year   | Cost         |                              |               |              |
|                          | Insurance                                       |        | Cost         |                              |               |              |
| Dantal                   |   | year   | Cost         |                              |               |              |
| Rental                   | Vehicles  |        |              |                              |               |              |
|                          | 4 Passenger Sedan                               | day    | \$50.00      |                              |               |              |
|                          | 4 Passenger Sedan                               | month  | \$670.00     |                              |               |              |
|                          | 12 Passenger Van                                | day    | \$94.00      |                              |               |              |
|                          | 12 Passenger Van                                | month  | \$1,150.00   |                              |               |              |
|                          | Cargo Van                                       | day    | \$65.00      |                              |               |              |
|                          | Cargo Van                                       | month  | \$725.00     |                              |               |              |
|                          | 2 Passenger Stakebed Electric Cart              | day    | \$80.00      |                              |               |              |
|                          | 2 Passenger Stakebed Electric Cart              | month  | \$1,000.00   |                              |               |              |
| Grounds Tie              |   | montin | <i> </i>     |                              |               |              |
| Grounus ne               |   |        |              |                              |               |              |
|                          | Grounds Tier I                                  | hour   |              | \$116.65                     |               |              |
|                          | Grounds Tier II                                 | hour   |              | \$90.32                      |               |              |
|                          | Student Rate                                    | hour   |              | \$24.15                      |               |              |
| Refuse/Rec               | ycling Services                                 |        |              |                              |               |              |
| Refuse                   |   |        |              |                              |               |              |
|                          | Refuse/Recycling Service                        | pound  |              | \$0.41                       |               |              |
|                          | Bulk Compost                                    | pound  |              | \$0.13                       |               |              |
|                          | Refuse Labor                                    | hour   |              | \$111.09                     |               |              |
|                          |   | noui   |              | \$111.05                     |               |              |
| Roll-Of                  |   |        |              |                              |               |              |
|                          | 20 Yard Container/3.0 tons                      | week   |              | \$824.00                     |               |              |
|                          | 30 Yard Container/4.5 tons                      | week   |              | \$867.00                     |               |              |
|                          | 40 Yard Container/4.5 tons                      | week   |              | \$954.00                     |               |              |
| Building and             | d Utility Services (Formerly Skilled Crafts)    |        |              |                              |               |              |
| 2                        | Skilled Crafts Tier I                           | hour   |              | \$171.78                     |               |              |
|                          | Skilled Crafts Tier I – After-hours/Emergency   | hour   |              | \$223.31                     |               |              |
|                          | Skilled Crafts Tier II                          | hour   |              | \$154.36                     |               |              |
|                          |   |        |              |                              |               |              |
|                          | Skilled Crafts Tier II – After-hours/Emergency  | hour   |              | \$200.67                     |               |              |
|                          | Skilled Crafts Tier III                         | hour   |              | \$124.69                     |               |              |
|                          | Skilled Crafts Tier III – After-hours/Emergency | hour   |              | \$162.10                     |               |              |
|                          | Student (B & US)                                | hour   |              | \$18.74                      |               |              |
|                          | Keys - CHES specific                            | each   |              | \$5.55                       |               |              |
|                          | Keys-Primus                                     | each   |              | \$17.17                      |               |              |
|                          | Keys-Regular                                    | each   |              | \$13.55                      |               |              |
| Enormy Mar               |   | cuen   |              | <i><b>Q</b></i> <b>10100</b> |               |              |
| Energy Mar               |   | 10.44  |              | 4                            |               |              |
|                          | Electricity                                     | KWh    |              | \$0.28                       |               |              |
|                          | Natural Gas                                     | Therm  |              | \$0.91                       |               |              |
|                          | Water/Sewer                                     | CCF    |              | \$35.00                      |               |              |
|                          | Irrigation                                      | CCF    |              | \$19.20                      |               |              |
|                          | Meter Maintenance                               |        |              | 0.8%                         |               |              |
|                          | Working Capital                                 |        |              | 5.0%                         |               |              |
|                          | Program Management                              | hour   |              | \$150.40                     |               |              |
|                          |   |        |              |                              |               |              |
|                          | Analyst   | hour   |              | \$94.00                      |               |              |
|                          | Students  | hour   |              | \$23.15                      |               |              |
|                          | nd Parking Services (TAPS)                      |        |              |                              |               |              |
| Charter Ser              | vices   |        |              |                              |               |              |
|                          | Driver  | hour   |              | \$65.00                      | \$165.00      |              |
|                          | Vehicle   | hour   |              | \$75.00                      | \$165.00      |              |
| <b>University Police</b> |   |        |              |                              |               |              |
|                          | Police Officer                                  | hour   |              | \$107.05                     |               |              |
|                          | Police Sergeant                                 | hour   |              | \$160.54                     |               |              |
|                          |   |        |              |                              |               |              |
|                          | Lead Dispatcher                                 | hour   |              | \$102.78                     |               |              |
|                          | Dispatcher                                      | hour   |              | \$87.22                      |               |              |
|                          | Student Ambassadors                             | hour   | l            | \$17.00                      |               |              |
| Global Engag             | jement  |        |              |                              |               |              |
|                          | J- 1 Research Scholar Processing                | each   |              | \$670.00                     |               |              |
|                          |   |        | 1            |                              |               |              |
|                          | J-1 Scholars Extension                          | each   |              | \$515.00                     |               |              |

| External             | ernal              | Inter   |  |  |                |
|----------------------|--------------------|---|--|--|----------------|
| External Rate Extern | Non-Federal Rate   | Federal Rate  | Unit   | Service  | vision / Dept. |
|                      | \$1,545.00         | <b>·</b>  | each   | Permanent Residency with outside counsel   |                |
|                      | \$1,030.00         |   | each   | O-1 with outside counsel   |                |
|                      |                    |   |  | on Technology Services   |                |
|                      |                    |   |  | Iz Radio Service   | 800 MHz I      |
|                      | \$159.65           |   | year   | Backbone Radio Service   |                |
|                      | \$64.00            |   | hour   | Radio Programming  |                |
|                      | \$5.00             |   | day  | Radio Rental   |                |
|                      | \$15.00            |   | rental   | Setup Charge Infrastructure Services   | Notwork and In |
|                      |                    |   |  |  | Data Cent      |
|                      |                    |   | ze)  | ohesity Backup Rate (Total GB per server based on usag   |                |
|                      |                    |   | 5-7  | LOO GB   |                |
|                      | \$73.00            |   | year   | Data Protect   |                |
|                      | \$73.00            |   | year   | Smart Files  |                |
|                      | \$12.00            |   | year   | Archive  |                |
|                      |                    |   |  | 01GB - 500GB   | 1010           |
|                      | \$150.00           |   | year   | Data Protect   |                |
|                      | \$150.00           |   | year   | Smart Files  |                |
|                      | \$57.00            |   | year   | Archive  |                |
|                      |                    |   |  | 1 GB - 1 TB  | 501 G          |
|                      | \$400.00           |   | year   | Data Protect   |                |
|                      | \$200.00           |   | year   | Smart Files  |                |
|                      | \$80.00            |   | year   | Archive  |                |
|                      | 4                  |   |  |  | > 1 T          |
|                      | \$520.00           |   | year   | Data Protect   |                |
|                      | \$260.00           |   | year   | Smart Files  |                |
|                      | \$160.00<br>\$0.95 |   | year<br>GB   | Archive<br>VM Storage  |                |
|                      | \$170.00           |   | year   | VM Base (1 CPU & 1GB RAM)  |                |
|                      | \$22.00            |   | year   | VM Incremental (additional CPU and/or GB RAM)  |                |
|                      |                    |   | ,  | ion and Collaboration Services   | Communication  |
|                      |                    |   |  | k & Telecommunications Services  |                |
|                      |                    | Cost + 1%   | each   | Projects Materials TIU   |                |
|                      |                    | Cost + 5.4%   | each   | Billing Passthrough  |                |
|                      |                    | Cost + 7.2%   | each   | Project Materials  |                |
|                      |                    | Cost + 10.0%  | each   | Service Order Contract Labor & Equip.  |                |
|                      |                    |   |  | quipment   | Equi           |
|                      |                    | \$43.00   | each   | Analog Single Line Telephone (SLW)   |                |
|                      |                    | \$45.00   | each   | Analog SLD telephone   |                |
|                      |                    | \$263.00  | each   | Digital Telephone - 14 button (avg)  |                |
|                      |                    | \$386.00  | each   | Digital Telephone - 24 button (avg)  |                |
|                      |                    | \$3.00  | each   | Line-to-Line Adaptor   |                |
|                      |                    | \$3.00  | each   | Modular Line-cord Connector  |                |
|                      |                    | \$3.00<br>\$3.00  | each<br>each   | Phone Handset Cord - 12ft<br>Phone Handset Cord - 25ft   |                |
|                      |                    | \$3.00  | each   | Phone Line Cord - 7ft  |                |
|                      |                    | \$3.00  | each   | Phone Line Cord - 14ft   |                |
|                      |                    | \$3.00  | each   | Phone Line Cord - 25ft   |                |
|                      |                    | \$2.00  | each   | Y Adaptor Purchase   |                |
|                      |                    | \$220.00  | each   | VOIP Standard (67371) Equipment  |                |
|                      |                    | \$434.00  | each   | VOIP Enhance (67391) Equipment   |                |
|                      |                    | \$822.00  | each   | VOIP Conference (MiVoice 50006580) Equipment   |                |
|                      |                    | \$229.00  | each   | VOIP Cordless (Base station & handset RFPSL35612D)   |                |
|                      |                    | \$251.00  | each   | VOIP Cordless (Additional Handsets 612D) Equipment   |                |
|                      |                    | \$296.00  | each   | VOIP Standard Phone (Updated Model)  |                |
|                      |                    | \$572.00  | each   | VOIP Conference MiVoice 6970 (Updated Model)   |                |
|                      |                    | \$600.00  | each   | VOIP Cordless (Base Station & Handset)   |                |
|                      |                    | \$22.00   | each   | Feature Charge Fees  |                |
|                      |                    |   |  | oftphone Service   | Softp          |
|                      |                    | \$212.00  | each   | MiCollab license and installation  |                |
|                      |                    |   | each   |  |                |
|                      |                    | \$434.00<br>\$822.00<br>\$229.00<br>\$251.00<br>\$296.00<br>\$572.00<br>\$600.00<br>\$22.00 | each<br>each<br>each<br>each<br>each<br>each<br>each<br>each | VOIP Enhance (67391) Equipment<br>VOIP Conference (MiVoice 50006580) Equipment<br>VOIP Cordless (Base station & handset RFPSL35612D)<br>VOIP Cordless (Additional Handsets 612D) Equipment<br>VOIP Standard Phone (Updated Model)<br>VOIP Conference MiVoice 6970 (Updated Model)<br>VOIP Cordless (Base Station & Handset)<br>Feature Charge Fees | Softp          |

|                |  |                | Inte         | rnal             | External                   |                    |
|----------------|--|----------------|--------------|------------------|----------------------------|--------------------|
| ision / Dept.  | Service  | Unit           | Federal Rate | Non-Federal Rate | External Rate              | External Prof      |
| Hou            | rly Rates  |                |              |                  |                            |                    |
|                | Engineering  | hour           | \$137.00     |                  |                            |                    |
|                | Tech Hourly  | hour           | \$100.00     |                  |                            |                    |
|                | Events Package (incl. Labor and Material Kit)                                | each           | \$1,400.00   |                  |                            |                    |
|                | Feature MRC Fee  | each           | \$24.00      |                  |                            |                    |
|                | Auto Attendant   | year           | \$288.00     |                  |                            |                    |
|                | ACD Agent License Annual Maintenance + 10%                                   | year           | \$58.00      |                  |                            |                    |
|                | ACD Supervisor License Annual Maintenance + 10%                              | year           | \$72.00      |                  |                            |                    |
|                | ACD SOLIDUS - Agent  | year           | \$265.00     |                  |                            |                    |
|                | ACD SOLIDUS - Supervisor   | year           | \$358.00     |                  |                            |                    |
|                | ACD Annual maintenance (Agent & Supv) +10%                                   | year           | \$35.00      |                  |                            |                    |
|                | Fiber Lease Strand   | strand/year    | \$1,340.00   |                  | \$2,680.00                 |                    |
| Netv           | working one-time charges   | .,             |              |                  |                            |                    |
|                | Data Move/Add/Change (within same building)                                  | each           | \$115.00     |                  |                            |                    |
|                | Data Move/Add/Change (building to building)                                  | each           | \$165.00     |                  |                            |                    |
|                | Wiring Install   | each           | \$810.00     |                  |                            |                    |
|                | Wiring Install (2-3)   | each           | \$1,620.00   |                  |                            |                    |
|                | Analog/Digital Conversion  | each           | \$1,525.00   |                  |                            |                    |
|                | ACD Add/Change Agent   | each           | \$105.00     |                  |                            |                    |
|                | Bridge Disconnect  | each           | \$90.00      |                  |                            |                    |
|                | Bridge Install   | each           | \$95.00      |                  |                            |                    |
|                | Software Change  | each           | \$46.00      |                  |                            |                    |
|                | Telephone Line Install   | each           | \$155.00     |                  |                            |                    |
|                | Telephone Line Move/ per line (within same building)                         | each           | \$133.00     |                  |                            |                    |
|                | Telephone Line Move/ per line (within same building)                         | each           | \$122.00     |                  |                            |                    |
|                | VOIP Installation/Activation   |                | \$172.00     |                  |                            |                    |
|                | VOIP Installation/Activation<br>VOIP Move/Add /Change (within same building) | each           |              |                  |                            |                    |
|                |  | each           | \$155.00     |                  |                            |                    |
|                | VOIP Move/Add /Change (building to building)<br>ACD SOLIDUS MiCall Center    | each           | \$205.00     |                  |                            |                    |
|                |  | each           | \$175.00     |                  | <u> </u>                   |                    |
|                | Network - External Rates   | each           |              |                  | \$150.00                   |                    |
|                | Voice - External Rates   | each           |              |                  | \$252.00                   |                    |
|                | VOIP On-Going External Rates   | each           |              |                  | \$402.00                   |                    |
| Office of Re   |  |                |              |                  |                            |                    |
| Zebrafish      | Facility   |                |              |                  |                            |                    |
|                | Husbandry - Row  | each/day       | \$4.20       |                  | Internal + ICR FY26: 56.5% | Internal + 93% mar |
|                | Husbandry - Half-Row   | each/day       | \$2.10       |                  | Internal + ICR FY26: 56.5% | Internal + 93% ma  |
|                | Husbandry - Quarter Row  | each/day       | \$1.05       |                  | Internal + ICR FY26: 56.5% | Internal + 93% ma  |
|                | Zebrafish Embryos  | cross          | \$7.50       |                  | Internal + ICR FY26: 56.5% | Internal + 93% mar |
| Physical an    | nd Biological Sciences   |                |              |                  |                            |                    |
| Natural Reserv |  |                |              |                  |                            |                    |
| Big Creek      |  |                |              |                  |                            |                    |
| g e.ee.        | Day use per person   | day            | \$2.00       |                  | Internal + ICR FY26: 56.5% |                    |
|                | Camping  | night          | \$10.00      |                  | Internal + ICR FY26: 56.5% |                    |
|                | Camping Long Term (14+ nights)   | night          | \$6.00       |                  | Internal + ICR FY26: 56.5% |                    |
|                | Housing  | night          | \$36.00      |                  | Internal + ICR FY26: 56.5% |                    |
|                | Housing Long Term (14+ nights)   | night          | \$20.00      |                  | Internal + ICR FY26: 56.5% |                    |
| Research Labo  |  |                | Ş20.00       |                  |                            |                    |
|                | in Analysis  |                |              |                  |                            |                    |
| Algui TOA      | LCMS Tissue Toxin Analysis (unassisted)                                      | sample         | \$125.00     |                  | Internal + ICR FY26: 56.5% | 2                  |
|                | LCMS Tissue Toxin Analysis   | sample         | \$250.00     |                  | Internal + ICR FY26: 56.5% | 2                  |
|                | LCMS Water Toxin Analysis  | sample         | \$200.00     |                  | Internal + ICR FY26: 56.5% | 2                  |
|                | SPATT Construction   | sample         | \$50.00      |                  | Internal + ICR FY26: 56.5% | 2                  |
|                | LCMS SPATT analysis (unassisted)   | each           | \$100.00     |                  | Internal + ICR FY26: 56.5% | 2                  |
|                | LCMS SPATT analysis (unassisted)   | each           | \$225.00     |                  | Internal + ICR FY26: 56.5% | 2                  |
|                | ELISA Toxin Analysis   |                | \$225.00     |                  |                            |                    |
|                |  | per plate      |              |                  | Internal + ICR FY26: 56.5% | 2                  |
| Andres         | Special Processing   | hour           | \$100.00     |                  | Internal + ICR FY26: 56.5% | 2                  |
| Ancient &      | C Degraded DNA Processing Center   | <b>L</b> etter | 1            |                  |                            |                    |
|                | Data Parsing & Evaluation Pipeline   | hour           | \$66.00      |                  | Internal + ICR FY26: 56.5% |                    |
|                | De-Multiplexing and Troubleshooting  | each           | \$66.00      |                  | Internal + ICR FY26: 56.5% |                    |

|                  |   |            | Internal         |                  | External                   |                 |
|------------------|---|------------|------------------|------------------|----------------------------|-----------------|
| Division / Dept. | Service   | Unit       | Federal Rate     | Non-Federal Rate | External Rate              | External Profit |
|                  | Fragment Analyzer (HS NGS or Genomic Analysis, 12 samples)                            | unit       | \$166.00         |                  | Internal + ICR FY26: 56.5% |                 |
|                  | DNA Extraction  |            |                  |                  |                            |                 |
|                  | First   | sample     | \$701.00         |                  | Internal + ICR FY26: 56.5% |                 |
|                  | Second - Sixteenth  | sample     | \$108.00         |                  | Internal + ICR FY26: 56.5% |                 |
|                  | NGS Library Prep  | •          |                  |                  |                            |                 |
|                  | First   | sample     | \$502.00         |                  | Internal + ICR FY26: 56.5% |                 |
|                  | Second - Sixteenth  | sample     | \$63.00          |                  | Internal + ICR FY26: 56.5% |                 |
|                  | Qubit   |            |                  |                  |                            |                 |
|                  | 1st sample  | sample     | \$29.00          |                  | Internal + ICR FY26: 56.5% |                 |
|                  | Additional Samples  | sample     | \$4.00           |                  | Internal + ICR FY26: 56.5% |                 |
|                  | qPCR Run  |            |                  |                  |                            |                 |
|                  | qPCR  | run        | \$305.00         |                  | Internal + ICR FY26: 56.5% |                 |
|                  | Bravo Screening Library Prep  | plate      | \$1,499.00       |                  | Internal + ICR FY26: 56.5% |                 |
|                  | Bravo Screening Library Prep- consumables only  | plate      | \$1,037.00       |                  | Internal + ICR FY26: 56.5% |                 |
|                  | aDNA Library Prep   |            |                  |                  |                            |                 |
|                  | Ancient DNA Capture 1st sample  | sample     | \$608.00         |                  | Internal + ICR FY26: 56.5% |                 |
|                  | Ancient DNA Capture second to sixteenth sample  | sample     | \$113.00         |                  | Internal + ICR FY26: 56.5% |                 |
|                  | Samples Shipping  | each       | Cost             |                  | Internal + ICR FY26: 56.5% |                 |
|                  | Single-Stranded DNA   |            |                  |                  |                            |                 |
|                  | First (per sample)  | sample     | \$587.00         |                  | Internal + ICR FY26: 56.5% |                 |
|                  | Second-Sixteenth (per sample)   | sample     | \$63.00          |                  | Internal + ICR FY26: 56.5% |                 |
|                  | First Spotlight Library Prep  |            | \$450.00         |                  | Internal + ICR FY26: 56.5% |                 |
|                  | Second-Sixteenth (per sample)   | sample     | \$32.00          |                  | Internal + ICR FY26: 56.5% |                 |
|                  | NextSeq   |            |                  |                  |                            |                 |
|                  | NextSeq 2000 P1 XLEAP-SBS Reagent Kit (100 cycles)                                    | run        | \$1,274.00       |                  | Internal + ICR FY26: 56.5% |                 |
|                  | NextSeq 2000 P1 XLEAP-SBS Reagent Kit (300 cycles)                                    | run        | \$1,577.00       |                  | Internal + ICR FY26: 56.5% |                 |
|                  | NextSeq 2000 P1 XLEAP-SBS Reagent Kit (600 cycles)                                    | run        | \$2,140.00       |                  | Internal + ICR FY26: 56.5% |                 |
|                  | NextSeq 2000 P2 XLEAP-SBS Reagent Kit (100 cycles)                                    | run        | \$1,677.00       |                  | Internal + ICR FY26: 56.5% |                 |
|                  | NextSeq 2000 P2 XLEAP-SBS Reagent Kit (200 cycles)                                    | run        | \$2,717.00       |                  | Internal + ICR FY26: 56.5% |                 |
|                  | NextSeq 2000 P2 XLEAP-SBS Reagent Kit (300 cycles)                                    | run        | \$3,441.00       |                  | Internal + ICR FY26: 56.5% |                 |
|                  | NextSeq 2000 P2 XLEAP-SBS Reagent Kit (600 cycles)                                    | run        | \$3,702.00       |                  | Internal + ICR FY26: 56.5% |                 |
|                  | NextSeq 2000 P3 XLEAP-SBS Reagent Kit (100 cycles)                                    | run        | \$3,019.00       |                  | Internal + ICR FY26: 56.5% |                 |
|                  | NextSeq 2000 P3 XLEAP-SBS Reagent Kit (200 cycles)                                    | run        | \$3,989.00       |                  | Internal + ICR FY26: 56.5% |                 |
|                  | NextSeq 2000 P3 XLEAP-SBS Reagent Kit (300 cycles)                                    | run        | \$5,154.00       |                  | Internal + ICR FY26: 56.5% |                 |
|                  | NextSeq 2000 P4 XLEAP-SBS Reagent Kit (50 cycles)                                     | run        | \$2,443.00       |                  | Internal + ICR FY26: 56.5% |                 |
|                  | NextSeq 2000 P4 XLEAP-SBS Reagent Kit (100 cycles)                                    | run        | \$3,417.00       |                  | Internal + ICR FY26: 56.5% |                 |
|                  | NextSeq 2000 P4 XLEAP-SBS Reagent Kit (200 cycles)                                    | run        | \$4,627.00       |                  | Internal + ICR FY26: 56.5% |                 |
|                  | NextSeq 2000 P4 XLEAP-SBS Reagent Kit (300 cycles)                                    | run        | \$5,755.00       |                  | Internal + ICR FY26: 56.5% |                 |
|                  | NextSeq 1000/2000 P4 XLEAP-SBS Read & Index Primer Kit,<br>Custom Primer Modification | run        | \$499.00         |                  | Internal + ICR FY26: 56.5% |                 |
|                  | Environmental DNA   |            |                  |                  |                            |                 |
|                  | First Environmental DNA Extraction  | extraction | \$674.00         |                  | Internal + ICR FY26: 56.5% |                 |
|                  | Second to Sixteenth Environmental DNA Extraction                                      | extraction | \$106.00         |                  | Internal + ICR FY26: 56.5% |                 |
|                  | First Sedimentary DNA Extraction  | sample     | \$811.00         |                  | Internal + ICR FY26: 56.5% |                 |
|                  | 2-16 Sedimentary DNA Extraction   | sample     | \$65.00          |                  | Internal + ICR FY26: 56.5% |                 |
|                  | First Metabarcoding PCR   | sample     | \$285.00         |                  | Internal + ICR FY26: 56.5% |                 |
|                  | Second to Sixteenth Metabarcoding PCR   | sample     | \$76.00          |                  | Internal + ICR FY26: 56.5% |                 |
|                  | CaleDNA Pipeline  | sample     | \$280.00         |                  | Internal + ICR FY26: 56.5% |                 |
|                  | CaleDNA Pipeline Triple Index   | sample     | \$380.00         |                  | Internal + ICR FY26: 56.5% |                 |
|                  | CALeDNA taxonomic assignment and analytical support                                   | hour       | \$55.00          |                  | Internal + ICR FY26: 56.5% |                 |
|                  | New Primer Set Annealing Optimization   | unit       | \$212.00         |                  | Internal + ICR FY26: 56.5% |                 |
|                  | OmniC Library   |            | A                |                  |                            |                 |
|                  | OmniC Library Preparation: 1st sample   | sample     | \$1,903.00       |                  | Internal + ICR FY26: 56.5% |                 |
|                  | OmniC Library Preparation: 2nd-8th sample   | sample     | \$847.00         |                  | Internal + ICR FY26: 56.5% |                 |
|                  | OmniC Library Prep from non-cell culture 1st sample                                   | sample     | \$2,120.00       |                  | Internal + ICR FY26: 56.5% |                 |
|                  | OmniC Library Prep from non-cell culture 2nd-8th sample                               | sample     | \$899.00         |                  | Internal + ICR FY26: 56.5% |                 |
|                  | OmniC Library Preparation-Service Only  | sample     | \$1,573.00       |                  | Internal + ICR FY26: 56.5% |                 |
|                  | Nuclear Isolation   | sample     | \$246.0 <b>0</b> |                  | Internal + ICR FY26: 56.5% |                 |
|                  | Powder Diffractometer   |            |                  |                  |                            |                 |
|                  | Panalytical Xpert Pro Powder Diffractometer   | ha         |                  |                  |                            |                 |
|                  |   | hour       | \$20.00          |                  | Internal + ICR FY26: 56.5% |                 |

|                  |   |                          | Inte               | rnal             | External   |                    |
|------------------|---|--------------------------|--------------------|------------------|--|--------------------|
| Division / Dept. | Service   | Unit                     | Federal Rate       | Non-Federal Rate | External Rate  | External Profit    |
|                  | Sample preparation  | sample                   | \$20.00            |                  | Internal + ICR FY26: 56.5%                               |                    |
|                  | Phase ID  | sample                   | \$70.00            |                  | Internal + ICR FY26: 56.5%                               |                    |
|                  | Semi-quantitative analysis  | sample                   | \$90.00            |                  | Internal + ICR FY26: 56.5%                               |                    |
| Field-Emiss      | sion Scanning Electron Microscopy (FESEM<br>FESEM Microscope Use          | ) Lab<br><sub>hour</sub> | \$55.00            |                  | Internal + ICR FY26: 56.5%                               | 5 X Bas            |
| Chemical S       | Screening Center  |                          |                    |                  |  |                    |
|                  | Non-Integrated Equipment  | hour                     | \$36.75            |                  | \$154.79   | \$309.5            |
|                  | Explorer robot  | hour                     | \$57.75            |                  | \$243.24   | \$486.4            |
|                  | Phenix imager   | hour                     | \$57.75            |                  | \$243.24   | \$486.4            |
|                  | Staff Time  | hour                     | \$57.75            |                  | \$107.14   | \$214.2            |
|                  | Educational Session   | 90 min session           | \$94.50            |                  | \$398.03   | \$796.0            |
|                  | Analysis Workstations (MetaXpress, Harmony, Spotfire<br>Software)         | hour                     | \$10.50            |                  | \$44.23  | \$88.4             |
|                  | Image Data Storage per TB   | month                    | \$10.50            |                  | \$44.23  | \$88.4             |
|                  | Chemical Library .5ul Cherry Pick   | compound                 | \$10.50            |                  | \$44.23  | \$88.4             |
|                  | Consumables   | each                     | Cost               |                  | Cost + ICR FY26: 56.5%                                   | 2 x cos            |
|                  | Cell Line   | per plate                | \$5.25             |                  | \$22.11  | \$44.2             |
|                  | Bioactives Library Use in Screen  | screen                   | \$315.00           |                  | \$1,326.78   | \$2,653.5          |
|                  | ChemDiv Library Use in Screen   | screen                   | \$525.00           |                  | \$2,211.30   | \$4,422.6          |
|                  | Legacy Library Use in Screen  | screen                   | \$105.00           |                  | \$442.26   | \$884.5            |
|                  | Full-Service (surcharges and discounts below apply)                       | assay plate              | \$262.50           |                  | \$1,105.65   | \$2,211.3          |
|                  | Complexity surcharge (per dispensing, washing or dimens<br>imaging steps) | sion                     | \$26.25            |                  | \$40.69  | \$110.5            |
|                  | Large volume discount (more than 4 assay plates in one s                  | screen)                  | -25%               |                  |  |                    |
|                  | Large volume discount (more than 20 assay plates in one                   | -                        | -50%               |                  |  |                    |
|                  | Large volume discount (more than 100 assay plates in on                   |                          | -75%               |                  |  |                    |
| CRISPR Cor       |   | ,                        |                    |                  |  |                    |
| enisi n coi      | Genome-wide CRISPR screening  | screen                   | \$21,264.14        |                  | \$33,278.39  | \$46,781.1         |
|                  | Custom gRNA design and cloning  | 2 guides                 | \$358.83           |                  | \$561.58   | \$789.4            |
|                  | Lentivirus mini   | 2ml                      | \$46.52            |                  | \$72.80  | \$102.3            |
|                  | Lentivirus maxi   | 25 ml                    | \$166.13           |                  | \$259.99   | \$365.4            |
|                  | CRISPR Cell Line  | cell line                | \$1,727.71         |                  | \$2,703.87   | \$3,800.9          |
|                  | Materials cost  | each                     | Cost               |                  | Cost + ICR FY26: 56.5%                                   | Cost + 1009        |
|                  | Technical Assistance  | hour                     | \$124.94           |                  | \$195.52   | \$274.8            |
|                  | KO Cell line  | cell line                | \$347.89           |                  | \$155.52   | \$765.3            |
| Cruo-Electr      | ron Microscopy Facility   | centine                  | \$347.85           |                  | Ç.   | \$705.5            |
| Cry0-Liecti      | Glacios Use Assisted  | hour                     | \$75.00            |                  | Internal + ICR FY26: 56.5%                               | 2 X Bas            |
|                  | Glacios Use Unassisted  | hour                     | \$45.00            |                  | Internal + ICR FY26: 56.5%                               | 2 X Bas            |
|                  | Facility Manager Assistance   | hour                     | \$85.00            |                  | Internal + ICR FY26: 56.5%                               | 2 X Bas            |
|                  | Cryo-sample preparation   | grid                     | \$25.00            |                  | Internal + ICR FY26: 56.5%                               | 2 X Bas            |
|                  | Storage & Management (terabytes per)                                      | month                    | \$40.00            |                  | internal + ick + i20. 30.3%                              | 2 X Das            |
|                  | Sample Preparation (session= 2 hours)                                     | session                  | \$50.00            |                  |  |                    |
| Greenhous        |   | 36331011                 | \$50.00            |                  |  |                    |
| Greennous        |   | month                    | \$17.25            |                  | Internal + ICR FY26: 56.5%                               | ¢202.2             |
|                  | Indoor Greenhouse per bench<br>Outdoor Greenhouse per bench               | month<br>month           | \$17.25            |                  | Internal + ICR FY26: 56.5%                               | \$293.2<br>\$136.0 |
|                  | Growth Chamber  | month                    | \$8.00             |                  | Internal + ICR FY26: 56.5%                               | \$136.0<br>2 X Bas |
|                  |   |                          |                    |                  |  |                    |
|                  | Incubator   | month                    | \$40.25<br>\$23.00 |                  | Internal + ICR FY26: 56.5%                               | 2 X Bas            |
|                  | Cleaning Fee  | hour                     |                    |                  | Internal + ICR FY26: 56.5%                               | 2 X Base           |
|                  | Transplanting<br>Watering (beyond standard care)                          | hour                     | \$23.00<br>\$23.00 |                  | Internal + ICR FY26: 56.5%<br>Internal + ICR FY26: 56.5% | 2 X Bas<br>2 X Bas |
|                  |   | hour                     |                    |                  |  |                    |
|                  | Greenhouse Director   | hour                     | \$69.00            |                  | Internal + ICR FY26: 56.5%                               | 2 X Bas            |
|                  | Greenhouse Manager  | hour                     | \$52.00            |                  | Internal + ICR FY26: 56.5%                               | 2 X Bas            |
|                  | Greenhouse Student Labor  | hour                     | \$22.00            |                  | Internal + ICR FY26: 56.5%                               | 2 X Bas            |
|                  | Materials   | each                     | Cost               |                  | Cost + ICR FY26: 56.5%                                   | 2 X Bas            |
|                  | Delivery Fee plus actual mileage cost                                     | hour                     | \$66.00            |                  | Internal + ICR FY26: 56.5%                               | 2 X Bas            |
|                  | Delivery Fee (mileage)  | per mile                 | Current UC rate    |                  | Cost + ICR FY26: 56.5%                                   | 2 X Bas            |
| Light Micro      | oscopy Center   |                          |                    |                  |  |                    |
|                  | Technical Assistance  | hour                     | \$60.95            |                  | \$183.00   | \$183.0            |
| Equip            | oment Use   |                          |                    |                  |  |                    |
|                  | Microscopy Materials  | each                     | Cost               |                  | Cost + ICR FY26: 56.5%                                   | 2 X Bas            |
|                  | Leica Confocal (SP5)  | hour                     | \$28.14            |                  | \$57.54  | \$111.0            |
|                  | Leica Confocal (SP5)  | day                      | \$450.23           |                  | \$704.61   | \$1,409.2          |
|                  | Leica Widefield   | hour                     | \$9.90             |                  | \$23.33  | \$45.00            |

|                  |  |              | Inte                 | rnal             | External                   |                 |
|------------------|--|--------------|----------------------|------------------|----------------------------|-----------------|
| Division / Dept. | Service  | Unit         | Federal Rate         | Non-Federal Rate | External Rate              | External Profit |
|                  | Keyance Widefield  | hour         | \$8.20               |                  | \$23.33                    | \$45.0          |
|                  | Zeiss Axioimager   | hour         | \$9.90               |                  | \$23.33                    | \$45.           |
|                  | Zeiss Axioimager   | day          | \$158.37             |                  | \$247.85                   | \$495.          |
|                  | Zeiss Axiozoom   | hour         | \$9.90               |                  | \$23.33                    | \$45.           |
|                  | Zeiss Axiozoom   | day          | \$158.37             |                  | \$247.85                   | \$495.          |
|                  | Zeiss Live Cell  | hour         | \$9.90               |                  | \$23.33                    | \$45            |
|                  | Zeiss Live Cell  | day          | \$118.78             |                  | \$185.89                   | \$371.          |
|                  | Zeiss 880 Confocal   | hour         | \$30.96              |                  | \$57.54                    | \$111           |
|                  | Zeiss 880 Confocal   | day          | \$495.39             |                  | \$775.29                   | \$1,550         |
|                  | Solamere Spinning Disk Confocal  | hour         | \$15.91<br>\$254.62  |                  | \$30.00<br>\$398.48        | \$60<br>\$796   |
|                  | Solamere Spinning Disk Confocal<br>Zeiss Axiovert 200M                                 | day<br>hour  | \$254.62             |                  | \$23.33                    | \$756           |
|                  | Zeiss Axiovert 200M  | day          | \$142.40             |                  | \$222.86                   | \$445           |
|                  | Leica Stellaris Confocal   | hour         | \$34.06              |                  | \$57.54                    | \$111           |
|                  | Leica Stellaris Confocal   | day          | \$544.96             |                  | \$852.86                   | \$1,705         |
| Light Stable I   | sotope Mass Spectrometer (LSIL)  | uuy          | Ç544.50              |                  | <i>\$052.00</i>            | \$1,700         |
|                  | Assisted rate  | sample       | \$5.50               |                  | \$8.61                     | \$11            |
|                  | Dual Inlet   | analysis     | \$16.00              |                  | \$29.00                    | \$32            |
|                  | Dual Inlet (ready to measure)  | analysis     | \$15.00              |                  | \$25.00                    | \$30            |
|                  | Elemental Analyzer   | sample       | \$8.00               |                  | \$13.00                    | \$16            |
|                  | Elemental Analyzer (ready to measure)  | sample       | \$7.00               |                  | \$11.00                    | \$14            |
|                  | Elemental Analyzer - Enriched  | analysis     | \$11.00              |                  | \$17.25                    | \$22            |
|                  | Elemental Analyzer - CNS   | analysis     | \$20.00              |                  | \$31.00                    | \$40            |
|                  | Elemental Analyzer - CNS (ready to measure)  | analysis     | \$18.00              |                  | \$28.00                    | \$36            |
|                  | Elemental Analyzer - SSSF  | analysis     | \$11.00              |                  | \$17.25                    | \$22            |
|                  | Elemental Analyzer - TDC   | analysis     | \$5.00               |                  | \$7.83                     | \$10            |
|                  | Elemental Analyzer - Expedited   | analysis     | \$11.00              |                  | \$17.25                    | \$22            |
|                  | Elemental Analyzer - Sulfur  | analysis     | \$18.00              |                  | \$28.00                    | \$36            |
|                  | Elemental Analyzer - Sulfur (ready to measure)   | analysis     | \$16.00              |                  | \$25.00                    | \$32            |
|                  | Elemental Analyzer - Macro   | analysis     | \$13.00              |                  | \$20.35                    | \$26            |
|                  | Elemental Analyzer - Difficult (surcharge)   | sample       | \$3.00               |                  | \$4.75                     | \$6             |
|                  | Gas Chromotography   | sample       | \$57.75              |                  | \$90.38                    | \$115           |
|                  | Gas Chromotography (ready to measure)  | sample       | \$175.00             |                  | \$280.00                   | \$350           |
|                  | Gas Chromotography- standard prep  | sample       | \$262.50             |                  | \$411.00                   | \$525           |
|                  | Gas Chromotography - Assisted  | sample       | \$105.00             |                  | \$167.00                   | \$210           |
|                  | Gas Chromotography - Training  | each         | \$195.00             |                  | \$325.00                   | \$390<br>\$700  |
|                  | Gas Chromotography - Full Prep   | sample       | \$350.00<br>\$472.50 |                  | \$565.00<br>\$739.46       |                 |
|                  | Gas Chromotography - Research Independent<br>Gas Chromotography - Research Supervision | week         | \$472.50             |                  | \$739.46                   | \$945<br>\$180  |
|                  | Research Assistance  | hour<br>hour | \$50.00              |                  | \$143.00                   | \$150           |
|                  | Sample Weighing  | sample       | \$3.00               |                  | \$120.00                   | \$150           |
|                  | Sample Prep  | sample       | \$5.00               |                  | \$7.83                     | \$10            |
|                  | Nanomolar Scale Elemental Analyzer   | sample       | \$16.00              |                  | \$30.00                    | \$40            |
|                  | Nanomolar Scale Elemental Analyzer (ready to measure)                                  | sample       | \$15.00              |                  | \$23.25                    | \$30            |
| Auto Sol         | vent Extract   | ounipie      | ,                    |                  | <b>,</b>                   |                 |
|                  | Extraction   | sample       | \$1.31               |                  | \$2.05                     | \$2             |
|                  | Water GFF  | sample       | \$0.64               |                  | \$1.00                     | \$1             |
|                  | Water N2 Dry   | sample       | \$10.50              |                  | \$16.43                    | \$21            |
| Picaro           |  | ·            |                      |                  |                            |                 |
|                  | Water HO   | sample       | \$12.00              |                  | \$18.78                    | \$24            |
|                  | Water HO   | injection    | \$2.50               |                  | \$3.91                     | \$5             |
| Macromolecu      | ular Structure and Function Core facility (  | (MSFCF)      |                      |                  |                            |                 |
|                  | Gryphon / Phoenix Dropsetter   | plate        | \$30.00              |                  | Internal + ICR FY26: 56.5% | 2 X E           |
|                  | Gryphon / Phoenix Dropsetter with Screen   | plate        | \$55.00              |                  | Internal + ICR FY26: 56.5% | 2 X E           |
|                  | Scorpion Screen Maker  | block        | \$50.00              |                  | Internal + ICR FY26: 56.5% | 2 X E           |
|                  | Microval VP-ITC  | day          | \$50.00              |                  | Internal + ICR FY26: 56.5% | 2 X I           |
|                  | Jasco CD   | hour         | \$15.00              |                  | Internal + ICR FY26: 56.5% | 2 X I           |
|                  | FPLC/Multi-angle Light Scattering  | day          | \$10.00              |                  | Internal + ICR FY26: 56.5% | 2 X I           |
|                  | Chromatography column use  | day          | \$25.00              |                  | Internal + ICR FY26: 56.5% | 2 X I           |
|                  | Facility Manager Assistance  | hour         | \$85.00              |                  | \$170.00                   | \$200           |
|                  | Art Robbins Intelliplate   | plate        | Cost                 |                  | Cost + ICR FY26: 56.5%     | 2 X E           |
|                  | Crystallization Screen   | plate        | Cost                 |                  | Cost + ICR FY26: 56.5%     | 2 X B           |

|                  |  |                | Inte           | rnal             | External                   |                 |
|------------------|--|----------------|----------------|------------------|----------------------------|-----------------|
| Division / Dept. | Service  | Unit           | Federal Rate   | Non-Federal Rate | External Rate              | External Profit |
|                  | Hampton VDX Plate  | plate          | Cost           |                  | Cost + ICR FY26: 56.5%     | 2 X Ba          |
|                  | Deep Well Block  | block          | Cost           |                  | Cost + ICR FY26: 56.5%     | 2 X Ba          |
|                  | Axygen 1000 Tips   | rack           | Cost           |                  | Cost + ICR FY26: 56.5%     | 2 X Ba          |
|                  | Axygen 200 Tips  | rack           | Cost           |                  | Cost + ICR FY26: 56.5%     | 2 X Ba          |
|                  | Octet Red 96e Instrument Use   | half day       | \$10.00        |                  | Internal + ICR FY26: 56.5% | 2 X Ba          |
|                  | Octet Red 96e tips   | each           | Cost           |                  | Cost + ICR FY26: 56.5%     | 2 X Ba          |
| Marine Anal      | ytical Lab   |                |                |                  |                            |                 |
|                  | TOC/TN (total organic carbon/total nitrogen)   | hour           | \$10.00        |                  | Internal + ICR FY26: 56.5% |                 |
|                  | Carbon Coulometer  | hour           | \$9.00         |                  | Internal + ICR FY26: 56.5% |                 |
|                  | Ion Chromatography   | hour           | \$10.00        |                  | Internal + ICR FY26: 56.5% |                 |
|                  | Nutrient Analyzer  | hour           | \$19.00        |                  | Internal + ICR FY26: 56.5% |                 |
|                  | Membrane Inlet Mass Spectrometry   | hour           | \$15.00        |                  | Internal + ICR FY26: 56.5% |                 |
|                  | High Performance Liquid Chromatography   | per injection  | \$15.00        |                  | Internal + ICR FY26: 56.5% |                 |
|                  | MicroMill  | per day        | \$40.00        |                  | Internal + ICR FY26: 56.5% |                 |
| Mass Spectr      | ometry Facility  | ,              | • • • •        |                  |                            |                 |
| •                | p Finnigan (LTQ)   |                |                |                  |                            |                 |
| mermo            | Full Service   | hour           | \$90.00        |                  | \$184.67                   | \$236           |
|                  | Partial Service  | hour           | \$50.00        |                  | \$105.53                   | \$134           |
|                  |  |                |                |                  |                            |                 |
| Outriture        | Self Service   | hour           | \$25.00        |                  | \$52.76                    | \$67            |
| Orbitra          |  |                |                |                  |                            |                 |
|                  | Full Service   | hour           | \$125.00       |                  | \$295.79                   | \$378           |
|                  | Partial Service  | hour           | \$75.00        |                  | \$177.47                   | \$226           |
|                  | Self Service   | hour           | \$40.00        |                  | \$106.48                   | \$136           |
| Protein          | ID   | each           | \$125.00       |                  | \$195.63                   | \$250           |
| Nuclear Mag      | gnetic Resonance (NMR) Facility  |                |                |                  |                            |                 |
| Varian I         | nova 600 Samples   |                |                |                  |                            |                 |
|                  | Assisted   | hour           | \$18.00        |                  | \$28.17                    | \$150           |
|                  | Partially Assisted   | hour           | \$13.80        |                  | \$21.60                    |                 |
|                  | Unassisted   | hour           | \$11.40        |                  | \$17.84                    |                 |
| Bruker S         | 500  |                |                |                  |                            |                 |
|                  | Assisted   | hour           | \$18.00        |                  | \$28.17                    | \$150           |
|                  | Partially Assisted   | hour           | \$13.80        |                  | \$21.60                    |                 |
|                  | Unassisted   | hour           | \$11.40        |                  | \$17.84                    |                 |
| Bruker 8         | 800  |                |                |                  |                            |                 |
| bruker           | Assisted   | hour           | \$24.00        |                  | \$37.56                    | \$250           |
|                  | Partially Assisted   | hour           | \$16.20        |                  | \$25.35                    | <i>4250</i>     |
|                  | Unassisted   | hour           | \$12.60        |                  | \$19.72                    |                 |
| Facility         |  |                | \$96.00        |                  |                            | ¢250            |
| -                | Manager Assistance   | hour           | \$90.00        |                  | \$222.75                   | \$250           |
| Organic Geo      | chemistry Lab  |                | 644 <b>-</b> - |                  |                            |                 |
|                  | Dionex ASE 20ml lipid extraction   | sample         | \$11.75        |                  | Internal + ICR FY26: 56.5% | 2 X B           |
|                  | Dionex ASE 60ml lipid extraction   | sample         | \$13.75        |                  | Internal + ICR FY26: 56.5% | 2 X B           |
|                  | Sonication Extraction  | sample         | \$9.90         |                  | Internal + ICR FY26: 56.5% | 2 X B           |
|                  | Lipid Purification (silica gel , aminopropyl, copper, sodium sulfate)                                  | column         | \$6.25         |                  | Internal + ICR FY26: 56.5% | 2 X B           |
|                  | Lipid Derivatization (methylation, silylation, acetylation)  | derivitization | \$2.60         |                  | Internal + ICR FY26: 56.5% | 2 X B           |
|                  | Gas Chromotography GC-FID  | injection      | \$12.00        |                  | Internal + ICR FY26: 56.5% | 2 X B           |
|                  | Gas Chromotography GC-MSD  | injection      | \$16.00        |                  | Internal + ICR FY26: 56.5% | 2 X B           |
|                  | Gas Chromatography 2D-GC-TOF-MS  | injection      | \$155.00       |                  | Internal + ICR FY26: 56.5% | 2 X E           |
|                  |  | -              | \$150.00       |                  |                            |                 |
|                  | Gas Chromatography GC-TOF-MS   | injection      |                |                  | Internal + ICR FY26: 56.5% | 2 X B           |
|                  | Sample Processing: cleaning, crushing, weighing<br>Sample Preparation: lipid extraction, purification, | hour           | \$17.00        |                  | Internal + ICR FY26: 56.5% | 2 X E           |
|                  | preparation for analysis   | hour           | \$26.00        |                  | Internal + ICR FY26: 56.5% | 2 X E           |
|                  | Technician Services  | hour           | \$90.00        |                  | Internal + ICR FY26: 56.5% | 2 X I           |
| Plasma Anal      | lytical Facility   |                |                |                  |                            |                 |
| ICPMS X          |  |                |                |                  |                            |                 |
|                  | Assisted   | hour           | \$90.72        |                  | Internal + ICR FY26: 56.5% | \$24            |
|                  | Unassisted   | hour           | \$28.00        |                  | Internal + ICR FY26: 56.5% |                 |
|                  | Friple Quad  |                | \$20.00        |                  |                            |                 |
|                  | Assisted   | hour           | \$90.72        |                  | Internal + ICR FY26: 56.5% | \$24            |
|                  |  |                | -              |                  |                            | \$24            |
|                  | Unassisted   | hour           | \$28.00        |                  | Internal + ICR FY26: 56.5% |                 |
| SeaFast          |  | hour           | \$10.00        |                  | Internal + ICR FY26: 56.5% |                 |
| PrepFas          |  | hour           | \$5.00         |                  | Internal + ICR FY26: 56.5% |                 |
| GC from          | t end  | hour           | \$5.00         |                  | Internal + ICR FY26: 56.5% |                 |

|                |  |          | Inte         | rnal             | Exter                      | nal           |
|----------------|--|----------|--------------|------------------|----------------------------|---------------|
| vision / Dept. | Service  | Unit     | Federal Rate | Non-Federal Rate | External Rate              | External Prot |
| ICPOS          |  |          |              |                  |                            |               |
|                | Assisted   | hour     | \$67.67      |                  | Internal + ICR FY26: 56.5% | \$20          |
|                | Unassisted   | hour     | \$14.00      |                  | Internal + ICR FY26: 56.5% |               |
| Laser /        | Ablation   | hour     | \$16.50      |                  | Internal + ICR FY26: 56.5% | \$12          |
| W.M. Keck      | Isotope Facility                                   |          |              |                  |                            |               |
|                | ne Lab   |          |              |                  |                            |               |
|                | Assisted   | sample   | \$95.00      |                  | \$152.00                   | \$3           |
|                | Unassisted   | hour     | \$55.00      |                  | \$88.00                    |               |
|                | Unassisted Joint User                              | hour     | \$55.00      |                  | <b>\$00.00</b>             | \$2           |
| TINAC          |  | nour     |              |                  |                            | Ş2            |
| TIMS L         |  |          | 400.00       |                  |                            |               |
|                | Assisted   | analysis | \$90.00      |                  | \$144.00                   | \$2           |
|                | Unassisted   | analysis | \$60.00      |                  | \$96.00                    |               |
|                | Unassisted Joint User                              |          |              |                  |                            | \$2           |
| Wet C          | hem Lab  |          |              |                  |                            |               |
|                | Unassisted   | day      | \$50.00      |                  | \$80.00                    | \$1           |
|                | External Unassisted Joint User                     | day      |              |                  |                            | ş             |
|                | Sample Prep Simple Unassisted                      | sample   | \$6.00       |                  | \$10.00                    | 5             |
|                | Sample Prep Complex Unassisted                     | sample   | \$11.00      |                  | \$18.00                    |               |
|                | Sample Prep Assisted                               | sample   | \$71.00      |                  | \$114.00                   | \$2           |
|                |  |          |              |                  |                            | ÷,            |
|                | Automated Sample Purify                            | day      | \$250.00     |                  | \$400.00                   |               |
|                | onal Labor   | hour     | \$160.00     |                  | \$256.00                   | \$            |
|                | tal X-Ray Diffraction Lab                          |          |              |                  |                            |               |
| Single         | Crystal X-ray Diffractometer Synergy               |          |              |                  |                            |               |
|                | Full Data Set - selection, collection & refinement | hour     | \$20.00      |                  | \$31.80                    | :             |
|                | Data set - full sphere X-ray reflections           | hour     | \$20.00      |                  | \$31.80                    | :             |
|                | Matrix- screening                                  | hour     | \$20.00      |                  | \$31.80                    | \$            |
| X-Ray Diffro   | action Lab   |          |              |                  |                            |               |
|                | er Diffractometer                                  |          |              |                  |                            |               |
| FOWUR          |  | hour     | ¢20.00       |                  | ¢55.20                     | \$1           |
|                | Analysis   | hour     | \$30.00      |                  | \$55.20                    | ې.            |
| Powde          | er/Thin Film Diffractometer                        |          |              |                  |                            |               |
|                | Analysis   | hour     | \$70.00      |                  | \$92.40                    | \$2           |
|                | essels & Vehicles                                  |          |              |                  |                            |               |
| Resear         | rch Vessels Linda K                                |          |              |                  |                            |               |
|                | Vessel use (inc. trailer)                          | hour     | \$58.00      |                  | Internal + ICR FY26: 56.5% |               |
|                | Instrument Fee                                     | day      | \$100.00     |                  | Internal + ICR FY26: 56.5% |               |
|                | Fuel   | gallon   | cost +10%    |                  | Internal + ICR FY26: 56.5% |               |
| IMS/II         | ML Research Vessels                                | -        |              |                  |                            |               |
| 1013/ 21       | Fuel   | gallon   | Cost + 10%   |                  | Internal + ICR FY26: 56.5% |               |
|                |  | -        |              |                  |                            |               |
|                | Skipper  | hour     | \$43.00      |                  | Internal + ICR FY26: 56.5% |               |
|                | Sebastes Research Vessel                           | hour     | \$50.00      |                  | Internal + ICR FY26: 56.5% |               |
|                | Soquel Point Research Vessel                       | hour     | \$50.00      |                  | Internal + ICR FY26: 56.5% |               |
|                | Terrace Point Research Vessel                      | hour     | \$15.00      |                  | Internal + ICR FY26: 56.5% |               |
|                | Velella Research Vessel                            | hour     | \$15.00      |                  | Internal + ICR FY26: 56.5% |               |
|                | Day Use Fee - Sebastes                             | day      | \$25.00      |                  | Internal + ICR FY26: 56.5% |               |
|                | Day Use Fee- Soquel Point                          | day      | \$25.00      |                  | Internal + ICR FY26: 56.5% |               |
|                | Day use Fee - Inflatable                           | day      | \$40.00      |                  | Internal + ICR FY26: 56.5% |               |
|                | esearch Vehicles                                   | uuy      | Ş40.00       |                  |                            |               |
|                |  |          |              |                  |                            |               |
|                | Fuel   | gallon   | Cost         |                  |                            |               |
|                | Vehicle 7254                                       | mile     | \$0.10       |                  |                            |               |
|                | Vehicle 7429                                       | mile     | \$0.10       |                  |                            |               |
|                | Vehicle 7504                                       | mile     | \$0.10       |                  |                            |               |
| Diving         | and Boat Safety Program; Air Cylinder Refills      |          |              |                  |                            |               |
|                | Internal Cylinder Refills (per tank)               | each     | \$8.00       |                  | Internal + ICR FY26: 56.5% |               |
| Woodshop       |  |          |              |                  |                            |               |
|                | Labor  | hour     | \$88.00      |                  |                            |               |
|                | Materials  |          | Cost         |                  |                            |               |
|                |  | each     | Cost         |                  |                            |               |
| Social Scien   | Ces  |          |              |                  |                            |               |
| CISR GIS Lab   |  |          |              |                  |                            |               |
|                | S Web Mapping Service                              |          |              |                  |                            |               |
|                | Instance   | each     | \$2,000.00   |                  |                            |               |
|                | Hosting  | year     | \$6,000.00   |                  |                            |               |
| GIS            |  | 100      | ç0,000.00    |                  |                            |               |

|                      |  |                | Internal       |                  | External      |                |
|----------------------|--|----------------|----------------|------------------|---------------|----------------|
| Division / Dept.     | Service  | Unit           | Federal Rate   | Non-Federal Rate | External Rate | External Profi |
|                      | Cartographic Design  | hour           | \$67.00        |                  |               |                |
|                      | Database Design  | hour           | \$67.00        |                  |               |                |
|                      | Programming  | hour           | \$67.00        |                  |               |                |
| Lab                  | Station  | day            | \$25.00        |                  |               |                |
| Lase                 | er Range Finder  | day            | \$50.00        |                  |               |                |
| Prin                 | nting - Large Format                                       |                |                |                  |               |                |
|                      | Matte  | sq ft          | \$5.00         |                  |               |                |
|                      | Photo  | sq ft          | \$7.00         |                  |               |                |
| Serv                 | ver Disk Storage   | GB             | \$1.00         |                  |               |                |
| Tecl                 | hnical Training  | day            | \$250.00       |                  |               |                |
| Trin                 | nble GeoXT/XH GPS  | day            | \$50.00        |                  |               |                |
| Spe                  | ecial Projects (labor)                                     | hour           | \$135.00       |                  |               |                |
| Student Af           | fairs and Success  |                |                |                  |               |                |
| Career Success       | 5  |                |                |                  |               |                |
|                      | ncellor's Undergraduate Internship Program (CUIP)          |                |                |                  |               |                |
|                      | Intern   | intern         |                | \$250.00         |               |                |
| UCO Obser            |  |                |                |                  |               |                |
|                      | Iton Lodging Services                                      |                |                |                  |               |                |
|                      | ging   |                |                |                  |               |                |
| LOU                  | Individual Room  | bed            | \$93.00        |                  | \$150.50      |                |
| Tachnica             | l Facilities   | bed            | Ş <b>33.00</b> |                  | \$150.50      |                |
| Technicul            | Cost of Doing Business                                     | hour           | 7.9% MU        |                  |               |                |
|                      | Non-Productive Working Time (NWK)                          | hour           | 10.7%MU        |                  |               |                |
|                      |  | noui           | 10.7%10        |                  |               |                |
|                      | uate Education   |                |                |                  |               |                |
| <b>Financial Aid</b> |  |                |                |                  |               |                |
| Work Stu             | -  |                |                |                  |               |                |
|                      | Work Study Admin Fee                                       | month          |                | 10% of Wages     |               |                |
| University           | Relations  |                |                |                  |               |                |
| Media Se             | ervices  |                |                |                  |               |                |
| Lab                  | or   |                |                |                  |               |                |
|                      | Classroom & Special Events Labor Rate                      | hour           |                | \$94.76          | 2 X Base      |                |
|                      | Media Installation and Maintenance Labor Rate              | hour           |                | \$86.52          | 2 X Base      |                |
|                      | Media System Design and Software Dev Rate                  | hour           |                | \$94.76          | 2 X Base      |                |
|                      | Student Labor  | hour           |                | \$21.63          | 2 X Base      |                |
| Vide                 | eo Production Services                                     |                |                | +                |               |                |
| Vice                 | Camera, High-End   | hour           |                | \$20.60          | 2 X Base      |                |
|                      | Video Shoot, CamCorder (2hr min.)                          | hour           |                | \$15.45          | 2 X Base      |                |
|                      |  |                |                |                  |               |                |
|                      | Misc Cables & Supplies                                     | each           |                | Cost             | 2 X Base      |                |
|                      | Webcasting Equipment (streaming Video)                     | hour           |                | \$51.50          | 2 X Base      |                |
|                      | Video Light Kit  | hour           |                | \$10.30          | 2 X Base      |                |
|                      | Video Conference Cancellation Fee                          | each           |                | \$10.00          | 2 X Base      |                |
|                      | Video Conference Line Use                                  | hour           |                | \$41.20          | 2 X Base      |                |
| Wel                  | b Archiving  |                |                |                  |               |                |
|                      | Web Archiving (per 1-hour video)                           | Annual         |                | \$82.40          | 2 X Base      |                |
| Vide                 | eo Post Production & Services                              |                |                |                  |               |                |
|                      | Duplication, Video (materials not included)                | hour           |                | \$8.24           | 2 X Base      |                |
|                      | Duplication, Video (short notice) (materials not included) | hour           |                | \$12.36          | 2 X Base      |                |
|                      | Editing, Non-linear, Digital (w/staff)                     | hour           |                | \$97.85          | 2 X Base      |                |
|                      | Music, Production  | cut            |                | \$10.30          | 2 X Base      |                |
|                      | Recording, Off Air   | hour           |                | \$16.48          | 2 X Base      |                |
|                      | Standards Conversion (materials not included)              | hour           |                | \$26.78          | 2 X Base      |                |
|                      | Standards Conversion (short notice) (materials not         | hour           |                | \$32.96          | 2 X Base      |                |
|                      | included)<br>Satelite Downlink                             | quote by staff |                | quote by staff   | 2 X Base      |                |
|                      |  |                |                |                  |               |                |
|                      | Videoconferencing (IP Transmission)                        | hour           |                | \$41.20          | 2 X Base      |                |
|                      | Videoconferencing Cancellation Fee (flat fee)              | each           |                | \$10.00          | 2 X Base      |                |
| ISDI                 | N Audio Connection Production Services                     |                |                |                  |               |                |
|                      | ISDN Audio Connection Production                           | hourly         |                | \$41.20          | 2 X Base      |                |
| Aud                  | lio Equipment Rental                                       |                |                |                  |               |                |
|                      | Assistive Listening Device                                 | day            |                | \$6.18           | 2 X Base      |                |
|                      | Audio Player/Recorder (CD)                                 | day            |                | \$9.27           | 2 X Base      |                |

|                  | Service  | Unit       | Internal     |                               | External             |                 |
|------------------|--|------------|--------------|-------------------------------|----------------------|-----------------|
| Division / Dept. |  |            | Federal Rate | Non-Federal Rate              | External Rate        | External Profit |
|                  | Conferencing System, Telephone                     | day        |              | \$25.75                       | 2 X Base             |                 |
|                  | Speaker  | day        |              | \$15.45                       | 2 X Base             |                 |
|                  | Microphone   | day        |              | \$11.33                       | 2 X Base             |                 |
|                  | Microphone, Wireless                               | day        |              | \$21.63                       | 2 X Base             |                 |
|                  | Mixer, Audio                                       | day        |              | \$20.60                       | 2 X Base             |                 |
|                  | Phonograph   | day        |              | \$5.15                        | 2 X Base             |                 |
|                  | Sound System, Small Event                          | day        |              | \$71.07                       | 2 X Base             |                 |
|                  | Sound System, Large Event                          | day        |              | \$97.85                       | 2 X Base             |                 |
|                  | Sound System, Handheld                             | day        |              | \$15.45                       | 2 X Base             |                 |
|                  | Transcribing Unit                                  | day        |              | \$9.27                        | 2 X Base             |                 |
| \ (!             | Digital Audio Player/Recorder                      | day        |              | \$15.45                       | 2 X Base             |                 |
| Visual           | l Equipment Rental                                 |            |              | 400.00                        |                      |                 |
|                  | Video Camcorder                                    | day        |              | \$30.90                       | 2 X Base             |                 |
|                  | Digital Camera, still                              | day        |              | \$15.45                       | 2 X Base             |                 |
|                  | Digital SLR Camera, still                          | day        |              | \$30.90                       | 2 X Base             |                 |
|                  | Camera, 35mm                                       | day        |              | \$10.35                       | 2 X Base             |                 |
|                  | Easel (does not include easel pads)                | day        |              | \$5.15                        | 2 X Base             |                 |
|                  | Laser Disc Player                                  | day        |              | \$21.63                       | 2 X Base             |                 |
|                  | Pointer, Laser                                     | day        |              | \$10.30                       | 2 X Base             |                 |
|                  | Projector, 16mm Film                               | day        |              | \$21.63                       | 2 X Base             |                 |
|                  | Projector, 35mm Slide                              | day        |              | \$21.63                       | 2 X Base             |                 |
|                  | Document Camera                                    | day        |              | \$15.45                       | 2 X Base             |                 |
|                  | Projector, Overhead                                | day        |              | \$21.63                       | 2 X Base             |                 |
|                  | Screen Portable                                    | day        |              | \$15.45                       | 2 X Base             |                 |
|                  | Screen, Fast Fold (6' x 8')                        | day        |              | \$36.05                       | 2 X Base             |                 |
|                  | Slide, Radio Remote                                | day        |              | \$15.45                       | 2 X Base             |                 |
|                  |  | day        |              | \$15.45                       | 2 X Base             |                 |
|                  | VCR & Monitor 10" (VHS)                            | day        |              | \$20.60                       | 2 X Base             |                 |
|                  | Video Player/Recorder (DVD, VHS)                   | day        |              | \$15.45                       | 2 X Base<br>2 X Base |                 |
| Classe           | Video Player/Recorder, Foreign Standard (DVD, VHS) | day        |              | \$36.05                       | 2 X Base             |                 |
| Classi           | oom Lecture Halls<br>Audio Player/Recorder (CD)    | dau        |              | \$9.27                        | 2 X Base             |                 |
|                  | Computers, Installed                               | day        |              | \$5.27                        | 2 X Base             |                 |
|                  | Document Camera                                    | day        |              | \$21.63                       | 2 X Base             |                 |
|                  | Projector, Film, 16mm                              | day        |              | \$21.63                       | 2 X Base             |                 |
|                  | Projector, Film, 35mm                              | day<br>day |              | \$154.50                      | 2 X Base             |                 |
|                  | Projector, Overhead                                | day        |              | \$21.63                       | 2 X Base             |                 |
|                  | Projector, Slide                                   | day        |              | \$21.63                       | 2 X Base             |                 |
|                  | Sound System                                       | day        |              | \$37.08                       | 2 X Base             |                 |
|                  | Video Player (DVD, VHS)                            | day        |              | \$15.45                       | 2 X Base             |                 |
|                  | Video/Data Projector                               | day        |              | \$113.30                      | 2 X Base             |                 |
| Acces            | sories Rental                                      | aay        |              | <i><b>Q</b></i> <b>110100</b> |                      |                 |
|                  | Adapter  | day        |              | \$3.09                        | 2 X Base             |                 |
|                  | Cable, Microphone                                  | day        |              | \$3.09                        | 2 X Base             |                 |
|                  | Cart or Stand                                      | day        |              | \$3.09                        | 2 X Base             |                 |
|                  | Headphones   | day        |              | \$3.09                        | 2 X Base             |                 |
|                  | Microphone Stand                                   | day        |              | \$3.09                        | 2 X Base             |                 |
|                  | Scaffolding  | day        |              | \$66.95                       | 2 X Base             |                 |
|                  | Slide accessories                                  | day        |              | \$3.09                        | 2 X Base             |                 |
|                  | Scantron Use                                       | hour       |              | \$10.30                       | 2 X Base             |                 |
| Comp             |  |            |              | ,                             |                      |                 |
|                  | DVD Burner   | day        |              | \$15.45                       | 2 X Base             |                 |
|                  | Computer, Laptop                                   | day        |              | \$54.59                       | 2 X Base             |                 |
|                  | Computer Speakers (one pair)                       | day        |              | \$5.15                        | 2 X Base             |                 |
|                  | Monitor, Computer/Video                            | day        |              | \$20.60                       | 2 X Base             |                 |
|                  | Wireless Mouse/Presentation Remote                 | day        |              | \$8.24                        | 2 X Base             |                 |
|                  | Analog to Digital Converter                        | day        |              | \$9.27                        | 2 X Base             |                 |
| Suppl            |  |            |              | ·                             |                      |                 |
| Sabbu            | Lamps, Projection                                  | each       |              | Cost                          | 2 X Base             |                 |
|                  | Tape, Audio  | each       |              | Cost                          | 2 X Base             |                 |
|                  | - F - /  |            |              |                               | 2 / 5000             |                 |

|                                      |         |       | Internal     |                  | External      |                 |
|--------------------------------------|---------|-------|--------------|------------------|---------------|-----------------|
| Division / Dept.                     | Service | Unit  | Federal Rate | Non-Federal Rate | External Rate | External Profit |
| Other                                |         |       |              |                  |               |                 |
| Late Return Charge                   |         | day   | \$10.00      |                  | 2 X Base      |                 |
| Online Community Merchant Fee        |         |       |              |                  |               |                 |
| Credit Card Merchant Fee transaction |         | 2.75% |              |                  |               |                 |