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**ENVIRONMENTAL HEALTH AND SAFETY**

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	1996-97		1997-98		1998-99	
	FTE	Budget	FTE	Budget	FTE	Budget
<i><u>Category of Expense:</u></i>						
Staff Salaries	9.00	437,535	9.00	458,866	9.00	455,424
General Assistance		15,837	1.00	15,837	1	26,043
Nonsalary/Other		23,851		23,851		41,125
<i>TOTAL by Category</i>	<b>9.00</b>	<b>\$477,223</b>	<b>10.00</b>	<b>\$498,554</b>	<b>10.00</b>	<b>\$522,592</b>
<i><u>Sources of Funds:</u></i>						
General Funds	9.00	347,993	10.00	369,324	9.85	379,519
Self-Supporting		99,784		99,784	0.15	113,627
Other		29,446		29,446		29,446
<i>TOTAL by Fund</i>	<b>9.00</b>	<b>\$477,223</b>	<b>10.00</b>	<b>\$498,554</b>	<b>10.00</b>	<b>\$522,592</b>

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**MISSION**

To promote and facilitate environmental health and safety at UCSC and its surrounding community in support of the academic, research, and public service efforts of the UCSC campus by providing high-quality, timely, efficient and effective services.

**DESCRIPTION**

Environmental Health & Safety (EH&S) programs, include direct services, such as industrial hygiene, safety, hazardous waste management, radiation safety, and other general EH&S consultative services. EH&S also acts as the campus liaison with external entities including regulatory agencies, municipalities and the public. Beyond mandated programs there is an expectation that the university provide a healthy and safe workplace that contributes as little as possible to environmental pollution. To this end, EH&S provides training and outreach on myriad workplace safety issues as part of its public service mission.

**GOALS**

- Promote chemical exchange.
- Consolidate data management in the radiation safety program.
- Enhance information access and outreach.
- Evaluate the compliance status of the campus with mandated health and safety programs.
- Develop a laser safety program.
- Implement and upgrade radiation safety training.
- Improve building hazard information for emergency response.

**ACTIVITY DATA**

- Completed initiative to promote chemical exchange.
- Completed initiative to consolidate data management in radiation safety program.
- Enhanced information access and information through ergonomic safety workshops, on-line access to MSDs, newsletters and web site.
- Developed laboratory support group to improve response to the needs of laboratory users and to broaden the scope of EH&S activities and support.