

**FIRE PREVENTION**

	1996-97		1997-98		1998-99	
	FTE	Budget	FTE	Budget	FTE	Budget
<b><u>Category of Expense:</u></b>						
Staff Salaries	12.00	520,327	12.00	526,211	13.00	606,620
General Assistance		24,549		24,549		37,897
Nonsalary/Other		39,426		63,726		84,193
<b>TOTAL by Category</b>	<b>12.00</b>	<b>\$584,302</b>	<b>12.00</b>	<b>\$614,486</b>	<b>13.00</b>	<b>\$728,710</b>
<b><u>Sources of Funds:</u></b>						
General Funds	12.00	580,524	12.00	610,708	12.39	658,134
Self Supporting		3,778		3,778	0.61	70,576
<b>TOTAL by Fund</b>	<b>12.00</b>	<b>\$584,302</b>	<b>12.00</b>	<b>\$614,486</b>	<b>13.00</b>	<b>\$728,710</b>

**MISSION**

To protect life and property at the University of California, Santa Cruz campus and the neighboring community in the event of fire, disaster or medical emergency.

**DESCRIPTION**

The Fire Department provides emergency services to the campus community as well as the following programmatic activities: fire and life-safety inspections; inspection, testing and maintenance of all campus fire extinguishers, fire alarm systems, fire suppression systems and campus fire hydrants; CPR/First Aid training; RA and preceptor training; evacuation drills; and State Fire Marshall plan reviews and inspections (delegated authority by the State Fire Marshal). To protect life and property within the University of California, Santa Cruz campus and surrounding community from the destruction from fire and related perils through the direct action and coordination of fire service resources, including the prevention of and preparedness for such events.

**GOALS**

- Maintain a highly trained, qualified, equipped emergency response organization that responds to emergency needs of the campus and neighboring community.
- Promote fire prevention, public education and emergency preparedness to minimize property loss and injury potential effectively on campus.
- Provide technical and fire engineering support in the design criteria for new and existing facilities to increase the level of fire and life safety in campus buildings.

**ACTIVITY DATA**

- Participate in Confined Space Rescue Program training in partnership with the City of Santa Cruz Fire Department.
- Operationalize the new fire engine and promote its capabilities to the campus.
- Continue to provide fire safety and emergency preparedness presentations at all campuswide student events.
- Develop policies and procedures in construction plan reviews and inspections to continue to implement the State Fire Marshall program effectively.

*Note: Deficit carry-forward from 1997-98, is due to the purchase of a new fire truck per agreement with Planning and Budget.*