
MATERIEL MANAGEMENT

	1996-97		1997-98		1998-99	
	FTE	Budget	FTE	Budget	FTE	Budget
<i><u>Category of Expense:</u></i>						
Staff Salaries	17.00	627,767	17.00	683,452	17.70	737,058
General Assistance	0.67	2,260	0.67	2,260	0.67	19,511
Nonsalary/Other		86,076		130,341		141,124
<i>TOTAL by Category</i>	17.67	\$716,103	17.67	\$816,053	18.37	\$897,693
<i><u>Sources of Funds:</u></i>						
General Funds	17.67	485,549	17.67	585,499	16.91	602,406
Self Supporting		39,787		39,787	1.46	104,520
UOF/OTT		42,342		42,342		42,342
Other		148,425		148,425		148,425
<i>TOTAL by Fund</i>	17.67	\$716,103	17.67	\$816,053	18.37	\$897,693

MISSION

Materiel Management provides effective and efficient procurement, contracting, property handling and control, risk management and business contract services to enable campus units to manage their resources wisely.

DESCRIPTION

Materiel Management consists of the following sub-units: Central Purchasing; UC Receiving; Equipment Administration; Insurance and Risk Management, and Real Estate and Business Contracts.

GOALS

- Continue to improve the efficiency and effectiveness of existing services which enhance the ability of units to meet their business and programmatic objectives.
- Provide real estate services to optimize campus's use of off-campus space.
- Develop services and programs to maximize the economic benefits of copyrights and licenses resulting from UCSC research efforts.
- Improve control of worker's compensation, liability and property damage claims.
- Develop new services to help units meet business and programmatic goals.

ACTIVITY DATA

- Explore increase of implied limits for purchasing low value goods and services.
- Fully implement campus purchasing card (expand program beyond pilot state).
- Lead development of check-list for units considering relocating off campus.
- Raise low value purchase order limit to \$5,000 in serv. centers with certified staff
- Pursue development of risk management software for auto, general, workers' compensation and employment-related liability claims.