

**PHYSICAL PLANNING AND CONSTRUCTION (PP&C)**

	1996-97		1997-98		1998-99	
	FTE	Budget	FTE	Budget	FTE	Budget
<b><i>Category of Expense:</i></b>						
Staff Salaries	21.65	1,132,034	24.65	1,365,164	29.65	1,548,075
General Assistance		4,005		10,048		64,078
Nonsalary/Other		560,273		548,476		464,424
<b>TOTAL by Category</b>	<b>21.65</b>	<b>\$1,696,312</b>	<b>24.65</b>	<b>\$1,923,688</b>	<b>29.65</b>	<b>\$2,076,577</b>
<b><i>Sources of Funds:</i></b>						
General Funds	3.73	144,447	3.73	217,103	2.80	232,170
Self Supporting	17.35	1,501,669	20.40	1,654,719	26.10	1,790,821
Other	0.57	50,196	0.52	51,866	0.75	53,586
<b>TOTAL by Fund</b>	<b>21.65</b>	<b>\$1,696,312</b>	<b>24.65</b>	<b>\$1,923,688</b>	<b>29.65</b>	<b>\$2,076,577</b>

**MISSION**

To provide effective and efficient physical planning, architectural and engineering design, and construction administration services to the UCSC campus and other locations administered by UCSC, and to develop a coherent and integrated campus environment supporting and enhancing UCSC's academic mission. It does this in compliance with UCSC's Long Range Development Plan and LRDP-EIR, University of California policies and procedures, and State and Federal laws and codes.

**DESCRIPTION**

Physical Planning and Construction (PP&C) provides all planning, design and construction required to provide or alter facilities for the UC Santa Cruz campus and its off-campus locations. PP&C is the unit responsible for ensuring compliance with all applicable building and life safety codes and public works contracting law, as well as maintaining the aesthetic integrity of the campus.

**GOALS**

- Prepare for anticipated campus growth "spurt".
- Integrate campus planning and project design processes.
- Provide cost effective planning, design and construction.
- Control overhead expenses and recharge rate.

**ACTIVITY DATA**

- Major projects completing construction include: Improvement to Arts Facilities, Coolidge Drive Intersection Improvements, Mt. Hamilton Infrastructure upgrade
- Major projects initiating construction: Bay Tree Bookstore and Graduate Commons, OPERS Fitness Center, College Nine Apts., Applied Sciences Alterations for Engineering, University Town Center (off campus).
- Major projects in planning and design include: Interdisciplinary Sciences Bldg., Colleges Nine and Ten Residence Halls, Dining Halls, and University Center, Science Hill Parking Structure, UC MBEST Center Initial Facility (off campus).