

TRANSPORTATION SYSTEMS MANAGEMENT AND PARKING SYSTEMS (TAPS)

	1996-97		1997-98		1998-99	
	FTE	Budget	FTE	Budget	FTE	Budget
<i>Category of Expense:</i>						
Staff Salaries	19.90	597,474	19.35	599,289	19.38	600,461
General Assistance		403,153		500,068		675,926
Nonsalary/Other		2,497,493		2,786,364		2,799,054
<i>TOTAL by Category</i>	19.90	\$3,498,120	19.35	\$3,885,721	19.38	\$4,075,441
<i>Sources of Funds:</i>						
General Funds	2.12	51,071	1.50	46,550	0.48	17,463
Other Fees	5.90	1,885,291	5.20	2,109,749	5.90	2,258,662
Self Supporting		82,637		81,837		113,070
Auxiliary Services	11.88	1,479,121	12.65	1,647,585	13.00	1,686,246
<i>TOTAL by Fund</i>	19.90	\$3,498,120	19.35	\$3,885,721	19.38	\$4,075,441

MISSION

To support the academic, research, and public service efforts of the UCSC campus by providing transportation, circulation, and parking services and associated infrastructure in a convenient, reliable, safe, efficient, cost-effective, customer-responsive and environmentally responsible manner.

DESCRIPTION

TAPS is a self-supporting unit that provides parking, transit and circulation services and infrastructure to the UCSC campus community as well as special event parking and transit services to community guests.

GOALS

- To improve campus access and make visiting UCSC more friendly, convenient and understandable for the campus community, visitors and newcomers.
- To improve and encourage use of commute alternative programs.
- To improve the availability and utilization of existing parking resources while planning and constructing additional parking resources.
- To develop and improve operational processes, financial and staff resources to provide improved services to customers.

ACTIVITY DATA

- Design and deliver a new, 500 space parking structure located in the Science Hill area of campus.
- Explore additional parking development to compensate for parking losses associated with new building construction.
- Develop multi-year renewal for faculty and staff parking permit holders.
- Improve campus and commuter transit services.