

UNIVERSITY POLICE

	1996-97		1997-98		1998-99	
	FTE	Budget	FTE	Budget	FTE	Budget
<i>Category of Expense:</i>						
Staff Salaries	29.25	1,204,765	36.25	1,480,970	37.07	1,540,551
General Assistance		63,500		(8,158)		(7,669)
Nonsalary/Other		275,999		320,800		308,773
<i>TOTAL by Category</i>	29.25	\$1,544,264	36.25	\$1,793,612	37.07	\$1,841,655
<i>Sources of Funds:</i>						
General Funds	23.50	1,075,860	29.50	1,311,005	29.50	1,336,339
Self Supporting	5.75	468,404	6.75	482,607	7.57	505,316
<i>TOTAL by Fund</i>	29.25	\$1,544,264	36.25	\$1,793,612	37.07	\$1,841,655

MISSION

To provide safety and security related services to the University Community and to enforce all laws pertaining to orderly conduct on its premises .

DESCRIPTION

The UCSC Police Department is responsible for Law enforcement, traffic enforcement, animal control, parking enforcement, radio dispatch, 911 calls, and kiosk guards on campus. The Police Department also staffs UC Observatories' remote Mt. Hamilton site with a resident officer.

GOALS

- Improve and maintain campus safety by identifying potential or existing problem conditions, and developing preventative and/or responsive strategies.
- Prepare for campus growth and improve police responses to crimes and critical accidents by planning for a new emergency response building.
- Identify and address community safety, security and service concerns by sustaining and initiating partnerships with the community.

ACTIVITY DATA

- Improve vehicular and bicycle traffic violation interdiction by employing the use of an enforcement officer on motorcycle.
- Develop strategies to address alcohol abuse on campus.
- Develop plan to improve coverage area / reliability of the 800 Mhz radio system.
- Address technical limitations in the dispatch center to ensure 24 hour emergency radio communications until the new Emergency Response Center is operational.
- Improve customer service at entry kiosks.