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**CHANCELLOR'S OFFICE**

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	<b>1996-97</b>		<b>1997-98</b>		<b>1998-99</b>	
	<b>FTE</b>	<b>Budget</b>	<b>FTE</b>	<b>Budget</b>	<b>FTE</b>	<b>Budget</b>
<i><b>Category of Expense:</b></i>						
<b>Academic Personnel</b>						
Staff Salaries	10.42	573,031	11.16	623,753	12.66	689,935
General Assistance	0.85	59,853	0.85	44,429	0.85	32,681
Nonsalary/Other		137,932		229,166		284,576
<i><b>TOTAL by Category</b></i>	<b>11.27</b>	<b>\$770,816</b>	<b>12.01</b>	<b>\$ 897,348</b>	<b>13.51</b>	<b>\$1,007,192</b>
<i><b>Sources of Funds:</b></i>						
General Funds	10.42	648,649	10.16	735,081	12.01	811,705
UOF/OTT		35,567		1,000		1,000
Gift Endowment	0.85	86,600	0.85	89,200	1.50	91,800
Other			1.00	72,067		102,687
<i><b>TOTAL by Fund</b></i>	<b>11.27</b>	<b>\$770,816</b>	<b>12.01</b>	<b>\$897,348</b>	<b>13.51</b>	<b>\$1,007,192</b>

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**MISSION**

In accordance with Chapter VIII, Section 3, of the Standing Orders of the Regents, "The Chancellor or Provost of each campus shall be the executive head of all activities on that campus, including academic, student, and business affairs."

**DESCRIPTION**

The Chancellor's Office includes Administrative Records, the Campus Ombudsman, administrative support for the Chancellor, and the University House.