

---



---

**EXECUTIVE VICE CHANCELLOR**

---

	<u>1996-97</u>		<u>1997-98</u>		<u>1998-99</u>	
	<u>FTE</u>	<u>Budget</u>	<u>FTE</u>	<u>Budget</u>	<u>FTE</u>	<u>Budget</u>
<i><u>Category of Expense:</u></i>						
<b>Staff Salaries</b>	5.75	406,607	5.25	414,064	5.00	446,716
<b>General Assistance</b>		3,336		3,336		15,236
<b>Nonsalary/Other</b>		(24,795)		(23,815)		8,418
<b>TOTAL by Category</b>	<u>5.75</u>	<u>\$385,148</u>	<u>5.25</u>	<u>\$393,585</u>	<u>5.00</u>	<u>\$470,370</u>
<i><u>Sources of Funds:</u></i>						
<b>General Funds</b>	5.75	383,148	5.25	391,585	5.00	461,470
<b>Other</b>		2,000		2,000		8,900
<b>TOTAL by Fund</b>	<u>5.75</u>	<u>\$385,148</u>	<u>5.25</u>	<u>\$393,585</u>	<u>5.00</u>	<u>\$470,370</u>

---

**MISSION**

The Executive Vice Chancellor is responsible for ensuring that campus operations are high performance, consistent with a major research university and the campus missions, and, as chief academic vice chancellor, for administering the campus budget under general guidelines from the Chancellor. The Executive Vice Chancellor is charged with academic planning and with primary responsibility in working with the Committees of the Academic Senate. The Executive Vice Chancellor is responsible for recommending and implementing policy, budget and supervision of personnel in the operation of the following functional areas: Instruction and Research, Summer Session, Academic Support, Organized Research, Library, University Extension, Operation and Maintenance of Plant, General Administration, Student Services, and Planning and Budget. The Executive Vice Chancellor acts for the Chancellor in the Chancellor's absence.