
HUMAN RESOURCE ADMINISTRATION AND DEVELOPMENT

	1996-97		1997-98		1998-99	
	FTE	Budget	FTE	Budget	FTE	Budget
<u>Category of Expense:</u>						
Staff	2.90	184,074	2.90	179,330	3.00	262,633
Nonsalary/Other		146,660		162,462		167,412
<i>TOTAL by Fund</i>	2.90	\$330,734	2.90	\$341,792	3.00	\$430,045
<u>Sources of Funds:</u>						
General Funds	2.90	241,685	2.90	252,743	3.00	332,872
UOF/OTT		89,049		89,049		77,673
Other						19,500
<i>TOTAL by Fund</i>	2.90	\$330,734	2.90	\$341,792	3.00	\$430,045

DESCRIPTION

Human Resources Administration provides overall leadership and management support services to all Human Resources' units. This office is also responsible for administering the following faculty development programs: The President's Fellowship Program, Pre-Tenure Awards, and Regents' Junior Faculty Fellowships.