
SUMMER SESSION

	1996-97		1997-98		1998-99	
	FTE	Budget	FTE	Budget	FTE	Budget
<i>Category of Expense:</i>						
Other Academics	0.50	34,050	0.50	37,050	0.50	40,700
Staff	4.41	128,514	5.41	179,002	4.91	171,359
General Assistance		445,082		391,594		395,587
Non-Salary/Other		287,050		287,050		287,050
TOTAL by Category	4.91	\$894,696	5.91	\$894,696	5.41	\$894,696
<i>Source of Funds:</i>						
Summer Session Fees	4.91	894,696	5.91	894,696	5.41	894,696
TOTAL by Fund	4.91	\$894,696	5.91	\$894,696	5.41	\$894,696

DESCRIPTION

The UCSC Summer Session program is committed to providing educational opportunities for undergraduate and graduate students to accelerate or complete their academic programs. Summer Session is a self-supporting unit funded entirely by student fees and pays a substantial overhead to the campus as part of its obligation to support the University. All course costs, including Instructor, Teaching Assistants and Reader stipends, audio-visual costs, field trips, photocopying and/or other miscellaneous expenses, must be covered by student enrollment fees.

ACTIVITY DATA

Summer Session has been providing services in support of the University's academic mission since 1969. In 1998, approximately 2,240 students attended courses during two five week sessions.

While Summer Session is open to the general public, about 70% of the attendees are matriculated UCSC students. About 30% are students from other universities and colleges around the world who are here just for summer, academically advanced high school students, or local community members who are simply interested in taking a university course for their own benefit.