
UNIVERSITY EXTENSION

	1996-97		1997-98		1998-99	
	FTE	Budget	FTE	Budget	FTE	Budget
<i>Category of Expense:</i>						
Other Academics	13.80	713,080	14.75	779,312	16.05	875,956
Staff	101.10	2,884,395	113.05	3,346,992	115.70	3,702,258
General Assistance		693,425		637,625		708,406
Non-Salary/Other	0.50	12,699,588	0.30	14,254,672		14,863,880
<i>TOTAL by Category</i>	115.40	\$16,990,488	128.10	\$19,018,601	131.75	\$20,150,500
<i>Source of Funds:</i>						
University Extension Fees	115.40	16,990,488	128.10	19,018,601	131.75	20,150,500
<i>TOTAL by Fund</i>	115.40	\$16,990,488	128.10	\$19,018,601	131.75	\$20,150,500

MISSION

The mission of the University of California, Santa Cruz, is to provide a wide range of high-quality continuing education programs for professional development and personal growth. Through UCSC extension, the scholars, research facilities and resources of the University of California are linked with the people, businesses and communities of the state, to help meet educational, economic and social needs.

DESCRIPTION

University Extension is a self-supporting program which offers courses for both degree credit and for continuing education and professional development. Extension serves the communities of Santa Cruz, Santa Clara, San Benito, and Monterey counties. Most extension programs are open to any adult who can benefit from university-level study. Concurrent enrollment through Extension is a cooperative arrangement between UC Santa Cruz and UC Extension that enables qualified members of the public to enroll in one or two regular UCSC undergraduate or graduate courses per quarter for credit.

ACTIVITY DATA

The program has experienced significant growth in the last few years. Enrollment has increased from 30,000 students in 1992-93 to 51,500 in 1997-98. Concurrent enrollment figures reflect approximately 500 students in 1997-98.