
FORT ORD PROJECT

	1996-97		1997-98		1998-99	
	FTE	Budget	FTE	Budget	FTE	Budget
<u>Category of Expense:</u>						
Staff	1.00	79,838	3.00	155,980	2.86	160,951
General Assistance		(2)		65,576		27,729
Non-Salary/Other		55,751		55,751		93,687
<i>TOTAL by Category</i>	1.00	\$135,587	3.00	\$277,307	2.86	\$282,367
<u>Source of Funds:</u>						
General Funds			2.25	116,985	2.14	120,780
OTT/UOF		45,149		45,149		
Income	1.00	90,438	0.75	87,423	0.72	133,837
Other				27,750		27,750
<i>TOTAL by Fund</i>	1.00	\$135,587	3.00	\$277,307	2.86	\$282,367

DESCRIPTION

UCSC has played a leading role in the development of a multi-institutional center for science, technology, education, and policy (called the Monterey Bay Education, Science, and Technology (MBEST) Center) as a cornerstone of the Fort Ord defense conversion redevelopment plan. The Mission of the MBEST Center is to promote collaborative interaction among private businesses, government research agencies, public and private education and research institutions, and policy makers in strategic alliances to address the environmental opportunities and challenges of the next millennium.