

**FINANCIAL AID**

	1996-97		1997-98		1998-99	
	FTE	Budget	FTE	Budget	FTE	Budget
<b><u>Category of Expense:</u></b>						
Staff Salaries	23.83	920,715	24.08	961,295	24.25	984,656
General Assistance		(4,524)				
Nonsalary/Other		128,037		97,849		75,234
<b>TOTAL by Category</b>	<b>23.83</b>	<b>\$1,044,228</b>	<b>24.08</b>	<b>\$1,059,144</b>	<b>24.25</b>	<b>\$1,059,890</b>
<b><u>Source of Funds:</u></b>						
General Funds	23.83	872,500	24.08	887,416	24.25	888,162
Self-Supporting		80,000		80,000		80,000
Other		91,728		91,728		91,728
<b>TOTAL by Fund</b>	<b>23.83</b>	<b>\$1,044,228</b>	<b>24.08</b>	<b>\$1,059,144</b>	<b>24.25</b>	<b>\$1,059,890</b>

**MISSION**

To administer a full complement of student financial aid programs and services which provide access and financial support to UCSC students who would be unable to attend the University without such support. To advise the campus administration of the emerging student aid needs and to advocate for student aid programs to benefit UCSC students.

**DESCRIPTION**

Administer a variety of student aid programs to enable admitted students to enroll at UCSC and persist to graduation. Major areas of responsibility include:

- Academic and need-based scholarships for undergraduates
- Need-based grants, loans, and work opportunities for undergrads
- Credit-based loan programs for students and parents
- Need-based loans for graduate students
- Need calculations for graduate programs
- Outreach activities
- Advocacy for need-based programs

*\* Prior-Year Carry-Forward for 1998-1999 includes encumbrance of committed expenditures in the amount of \$81,098.*

**GOALS**

- Insure timely disbursements of aid for all students who complete their file by the published deadlines.
- Secure a new automated system to replace SIS 88.1 which is no longer supported by the vendor and does not address current student needs. Increase staff and work space to address workload increases and new programs.
- Invest in training new staff (25% are new in 98-99) and in continuous training of experienced staff to insure excellent service to students.
- Advocate and insure UCSC's participation in new programs to improve aid programs for students.

**ACTIVITY DATA**

- Provided some type of aid to 6 out of 10 undergraduates and loans to half of all graduate students.
- Put over \$52 Million in the hands of students and their parents to support their attendance at UCSC.
- Achieved a 26% yield in new Regents Scholars, the third highest in the UC system.
- Increased the number of "community service" placements in the community and thereby won an additional allocation of \$127,000 in work-study funds which will translate to increased funding for students equal to \$254,000 in 98-99.