

GAY, LESBIAN, BISEXUAL, TRANSGENDER RESOURCE CENTER (GLBTRC)

	1996-97		1997-98		1998-99	
	FTE	Budget	FTE	Budget	FTE	Budget
<u>Category of Expense:</u>						
Staff Salaries			0.63	25,389	0.84	36,250
General Assistance						104
Nonsalary/Other						5,392
<i>TOTAL by Category</i>			0.63	\$25,389	0.84	\$41,746
<u>Source of Funds:</u>						
Registration Fees			0.63	25,389	0.84	41,746
<i>TOTAL by Fund</i>			0.63	\$25,389	0.84	\$41,746

MISSION

To provide campuswide programs which acknowledge and affirm the University's commitment to the retention, success and graduation of GLBT students. To assist GLBT students with issues affecting their academic progress and experience of campus life.

DESCRIPTION

The center provides a wide range of resources for gay, lesbian, bisexual, and transgendered student organizations and for individual students. Programs focus on combating homophobia on campus as well as providing social and cultural activities for students.

GOALS

- Hire additional students/staff to improve visibility and utilization of the Center.
- Development of a Center website so that GLBT events and programs campus-wide can be readily accessed. The director is working with a graduate student in designing and developing the site.
- Began assembling a list of queer-themed courses every quarter with the future goal of compiling a Queer Course Compendium.
- Meet with the Alumni Association in order to plan outreach to Queer Alum.

ACTIVITY DATA

- Facility Improvements: The GLBT Resource Center recently went through an extensive repair and renovation process. By June, 1998, the Center had a dramatically different look. The space was warm and welcoming; the furnishings were comfortable and better suited to study and other student needs; bulletin boards and other presentation materials allowed for extensive display of up-to-date events and resources. Visitors consistently comment on how beautiful and comfy the Center feels; it has truly become a place of Pride.
- With the help of student volunteers and the co-sponsorship of various campus units, the director coordinated, publicized, and hosted 51 GLBT related events from January through June.

*New Program in 1997-98