
HOUSING, DINING & CHILDCARE SERVICES

	1996-97		1997-98		1998-99	
	FTE	Budget	FTE	Budget	FTE	Budget
<u>Category of Expense:</u>						
Staff Salaries	49.23	1,650,076	61.12	2,024,539	65.07	2,219,058
General Assistance		331,350		390,460		304,216
Nonsalary/Other		2,924,728		3,152,787		4,426,583
TOTAL by Category	49.23	\$4,906,154	61.12	\$5,567,786	65.07	\$6,949,857
<u>Source of Funds:</u>						
General Funds		10,000		10,000		10,000
Registration Fees	5.31	181,290	5.31	184,899	6.80	230,093
Self-Supporting	26.81	1,817,163	35.55	2,203,742	10.02	687,573
Auxiliary Services	17.11	2,808,373	20.26	3,079,817	48.25	5,777,121
Other		89,328		89,328		245,070
TOTAL by Fund	49.23	\$4,906,154	61.12	\$5,567,786	65.07	\$6,949,857

MISSION

Housing Services supports the Division of Student Affairs' mission and UCSC's unique College system by providing a variety of housing and food service options and programs for a diverse, evolving population of students, faculty, staff, campus guests, and the greater Santa Cruz Community.

DESCRIPTION

Housing, Dining and Child Care Services Administration: Student Apartments and Residence Halls Contracts; Conferences and Summer Housing; Community Rentals Program; Student Family Housing; Child Care Services; Camper Park; Faculty Housing; Graduate Student Housing; Facilities Planning and Maintenance Coordination; Housing The Village; and University Dining Services.

GOALS

- Construct residence halls at College Nine and Ten.
- Construct apartments at College Nine and Ten, Cowell and Stevenson, and Porter College.
- Lease a downtown building for the English Language International Residential Program, this will create 106 new bedspaces for enrolled students.
- Program and facility expansion of Child Care programs.
- Accelerate fund raising for new Child Care Center.
- Support and assist in planning for the University Club facility.

ACTIVITY DATA

- Added modular housing which created 171 new bedspaces.
- Reintroduction of the Host Home Program, campus hostel, increased hours of operation and outreach efforts in the Community Rentals Program and a new program with two motels renting rooms to students.
- First installation of a phase construction program to install electronic door access system and card access to the college residence halls.
- Received funds from the State Department of Education for subsidized infant care to serve low-income students and for repairs to existing facilities.

* The funding for College Housing is presented in the Colleges' Budget Profile.