

**OFFICE OF PHYSICAL EDUCATION AND RECREATION (OPERS)**

	1996-97		1997-98		1998-99	
	FTE	Budget	FTE	Budget	FTE	Budget
<b><u>Category of Expense:</u></b>						
Academic Salaries	1.00	51,300	1.00	52,300	1.00	53,300
Staff Salaries	23.11	932,046	23.18	972,467	24.52	969,981
General Assistance		11,238		9,458		39,335
Non-Salary/Other		761,848		700,500		713,413
<b>TOTAL by Category</b>	<b>24.11</b>	<b>\$1,756,432</b>	<b>24.18</b>	<b>\$1,734,725</b>	<b>25.52</b>	<b>\$1,776,029</b>
<b><u>Source of Funds:</u></b>						
General Funds	7.34	387,993	7.40	400,271	8.23	407,934
Registration Fees	15.72	704,010	15.56	713,327	15.67	746,968
Self Supporting	0.63	494,500	0.42	454,000	1.20	454,000
Other	0.42	169,929	0.80	167,127	0.42	167,127
<b>TOTAL by Fund</b>	<b>24.11</b>	<b>\$1,756,432</b>	<b>24.18</b>	<b>\$1,734,725</b>	<b>25.52</b>	<b>\$1,776,029</b>

**MISSION**

To provide opportunities for the University population (students/faculty/staff) and Santa Cruz community members for developing skills and abilities to achieve personal development, to live together in harmony, and to improve the quality of life in a continuously changing universe.

**DESCRIPTION**

The programs which OPERS consists of are:

Physical Education: provides knowledge and training in physical fitness and sports skills,

Intramural Sports: provides opportunities to participate in organized competitive athletics,

Recreation Program: provides opportunities that create outlets for social, physical and creative expressions,

Intercollegiate Teams/Sports Clubs: provides opportunities to develop advanced skills in a competitive setting with other institutions,

OPERS Administration: Coordinates the four programs into University life at UCSC and into the Santa Cruz community.

**GOALS**

- The overall goals of OPERS are to provide opportunities for personal growth, including intellectual, physical, social, psychological, and aesthetic development and to provide quality programs and facilities.
- Provide a wide variety of programming, including PE classes modeled on the academic class format.
- Coordinate effectively the scheduling of classes, games, matches, workshops, outings, and events as well as the maintenance of campus sports and recreational facilities to maximize facility use and to serve the campus community.
- Provide extracurricular opportunities through participation and leadership roles designed to enhance social, psychological, and physiological development.

**ACTIVITY DATA**

- Secured funding to improve existing Physical Education facilities, including a new weight training and fitness center (11,000 ogsf), renovation to the east field and construct a dryland training/storage area for the 50 meter pool.
- 300 yearly PE classes (6,000 enrollments), 3,000 participants in Intramurals, 350 athletes in Sports Clubs and NCAA teams, 10,000 spectators, 90,000 visits to the pool, 250,000 entries through the turnstiles in East Complex.