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**OUTREACH, ADMISSIONS, AND STUDENT ACADEMIC SERVICES (OASAS)**

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	<u>1996-97</u>		<u>1997-98</u>		<u>1998-99</u>	
	<u>FTE</u>	<u>Budget</u>	<u>FTE</u>	<u>Budget</u>	<u>FTE</u>	<u>Budget</u>
<i><b>Category of Expense:</b></i>						
Staff Salaries	2.00	124,508	2.00	128,892	2.00	128,100
General Assistance		4,000		4,000		4,000
Nonsalary/Other		9,505		57,380		231,060
<i><b>TOTAL by Category</b></i>	<u><b>2.00</b></u>	<u><b>\$138,013</b></u>	<u><b>2.00</b></u>	<u><b>\$190,272</b></u>	<u><b>2.00</b></u>	<u><b>\$363,160</b></u>
<i><b>Source of Funds:</b></i>						
General Funds	2.00	138,013	2.00	190,272	2.00	363,160
<i><b>TOTAL by Fund</b></i>	<u><b>2.00</b></u>	<u><b>\$138,013</b></u>	<u><b>2.00</b></u>	<u><b>\$190,272</b></u>	<u><b>2.00</b></u>	<u><b>\$363,160</b></u>

**MISSION**

To provide a seamless web of service to students from first contact, as early as elementary school, through graduation.

**DESCRIPTION**

Outreach, Admissions, and Student Academic Services (OASAS) is the organizational unit that coordinates services to prospective students and their families interested in going to college and/or admission to UC Santa Cruz, as well as vital services to students who are already admitted and enrolled. These services are provided by the Office of Academic Support Services and the Offices of Enrollment and Outreach Services which include Admissions, Campus Orientation Programs, Communications & Systems Development, the Disability Resource Center, Educational Opportunity Programs, the Educational Partnerships Center, Financial Aid, the Registrar and Services for Transfer and Re-Entry Students.

**GOALS**

- To lead and coordinate staff in the above units to best serve students, families, teachers, counselors, community members, current students, faculty, and alumni.
- To continue to use technology effectively to improve both services to and communication with students.
- To provide student employment opportunities in the areas of academic support services and development.
- To fit faculty interests with academic support services and development as well as outreach opportunities.
- To dramatically increase the number of eligible students from our partner high schools

**ACTIVITY DATA**

Since this unit was recently restructured, a full report will come next year.