
OFFICE OF THE VICE CHANCELLOR

	<u>1996-97</u>		<u>1997-98</u>		<u>1998-99</u>	
	<u>FTE</u>	<u>Budget</u>	<u>FTE</u>	<u>Budget</u>	<u>FTE</u>	<u>Budget</u>
<i>Category of Expense:</i>						
Staff Salaries	12.00	409,940	11.00	528,081	13.64	666,137
General Assistance		63,243		5,027		30,521
Nonsalary/Other		556,235		399,182		674,554
<i>TOTAL by Category</i>	12.00	\$1,029,418	11.00	\$932,290	13.64	\$1,371,212
<i>Source of Funds:</i>						
General Funds	6.50	550,561	10.30	594,015	11.30	872,181
Registration Fees	5.50	395,303	0.70	237,603	2.34	398,359
Self-Supporting		83,554		76,172		76,172
Auxiliary Services				24,500		24,500
<i>TOTAL by Fund</i>	12.00	\$1,029,418	11.00	\$932,290	13.64	\$1,371,212

DESCRIPTION

The Student Affairs Office of the Vice Chancellor is responsible for the overall direction of the Student affairs units. The Vice Chancellor provides insight for a wide range of Student affairs activities, including matters of jurisprudence.

Included in the above figures is the budget for the Student Fee Advisory Committee.