
BAYTREE BOOKSTORE

	1996-97		1997-98		1998-99	
	FTE	Budget	FTE	Budget	FTE	Budget
<i>Category of Expense:</i>						
Staff Salaries	24.95	716,632	24.78	748,317	24.78	766,505
General Assistance		114,135		147,933		125,715
Nonsalary/Other		6,354,007		5,293,655		5,029,077
TOTAL by Category	24.95	\$7,184,774	24.78	\$6,189,905	24.78	\$5,921,297
<i>Source of Funds:</i>						
General Funds	2.75	15,811	2.75	16,942	2.75	21,334
Self-Supporting		110,523		110,523		110,523
Auxiliary Services	22.20	7,058,440	22.03	6,062,440	22.03	5,789,440
TOTAL by Fund	24.95	\$7,184,774	24.78	\$6,189,905	24.78	\$5,921,297

MISSION

To provide to the UCSC campus community books, related materials and supplies, and services which complement the academic environment and which support the diverse needs of the campus community. The Bookstore is non-profit and self-supporting, with revenues paying all salaries and operating expenses, and providing sufficient return for ongoing improvement of facilities and inventory.

DESCRIPTION

The Bay Tree Bookstore is a self-supporting Auxiliary Enterprise of the University. The Bay Tree Bookstore supports both the current campus community and the prospective student. Campus publications (general catalog, schedule of classes and the Navigator), campus forms, and a variety of services are offered through our General Office. There are also links to graduation information, current employment opportunities at the Bay Tree Bookstore and the Bay Tree Bookstore special calendar of events and hours.

GOALS

One of our on-going goals is providing quality products and meaningful services to students, faculty, staff and campus units in as economical and efficient a manner as possible.

ACTIVITY DATA

- In 1989, construction of a new Bookstore building was approved by the Regents, in recognition and anticipation of the planned growth for the UCSC campus, and of the need for the Bookstore to be able to continue to provide the level of services needed as the campus grew. Groundbreaking efforts for this exciting new facility began in the Summer of 1998.
- This new structure will consist of:
New campus bookstore (21,950 asf), and office and meeting space (8,000 asf) for the Division of Student Affairs. Total floor area: 39,500 ogsf. Building will be located at northeast edge of existing bookstore parking lot.