

Strategic Budgeting Workgroup
Tuesday, October 30, 2007
12:00 noon to 2:00 p.m.
212 Kerr Hall

- 1. Welcome**
- 2. Context**
- 3. Resource overview**
 - Impact of different scenarios
 - Flexibility
- 4. One-time needs**
 - Have we captured the major ones?
 - Do we have the right mix?
 - Discussion of priorities
- 5. Wrap-up**