

# The University Budget, Santa Cruz

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2019-2020

# The UC System

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## The University of California

- Established 1869
- 10 campuses
- 5 medical centers
- 3 national laboratories
- Currently includes
  - 280,000 students
  - 227,700 faculty and staff
  - 2 million alumni

# The UC Regents

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## The UC Board of Regents

- 26 voting members
  - 18 appointed by governor, 1 appointed by the UC Regents, 7 ex-officio
- 2 non-voting faculty members
- Regental governance includes
  - UC policies
  - appointment of the UC president and principal officers
  - financial affairs, including staff compensation programs and pension contribution amounts
  - tuition and fee levels

# The UC Office of the President

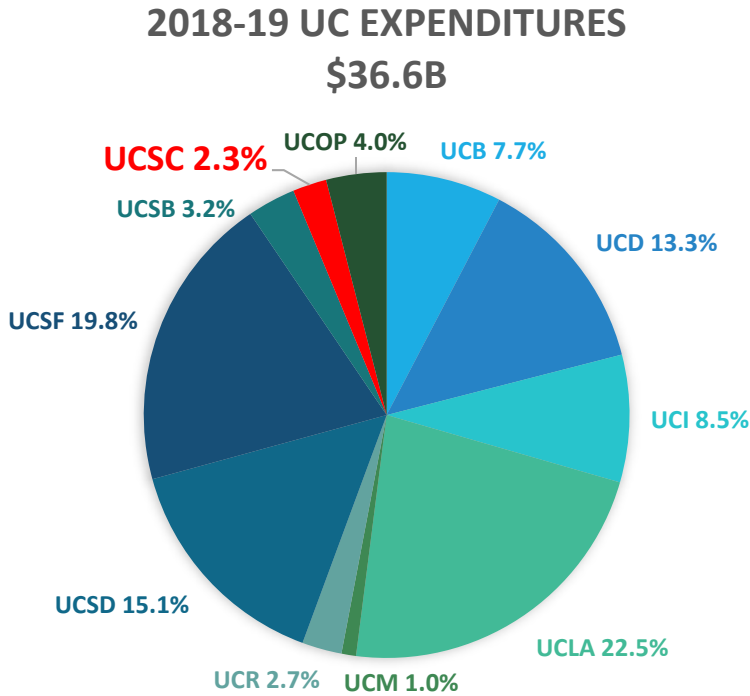
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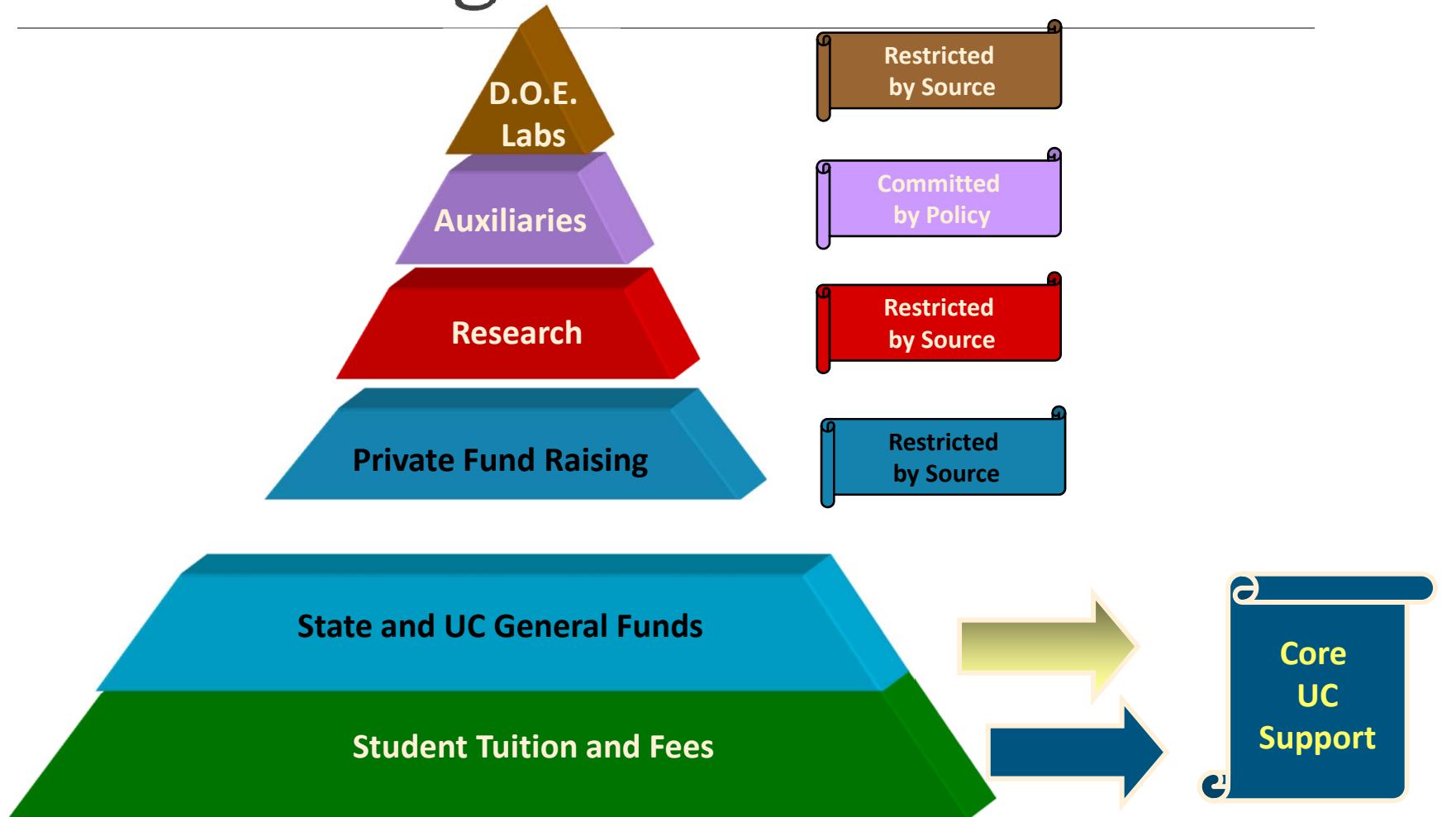
## The Office of the President

- shapes the overall vision of the university
- recommends appointees for chancellorships
- approves campus appointments of other senior officer positions
- develops and administers UC policy
- determines distribution of state appropriations and other sources

# The UC System- 10 Campuses



# UC Funding Streams

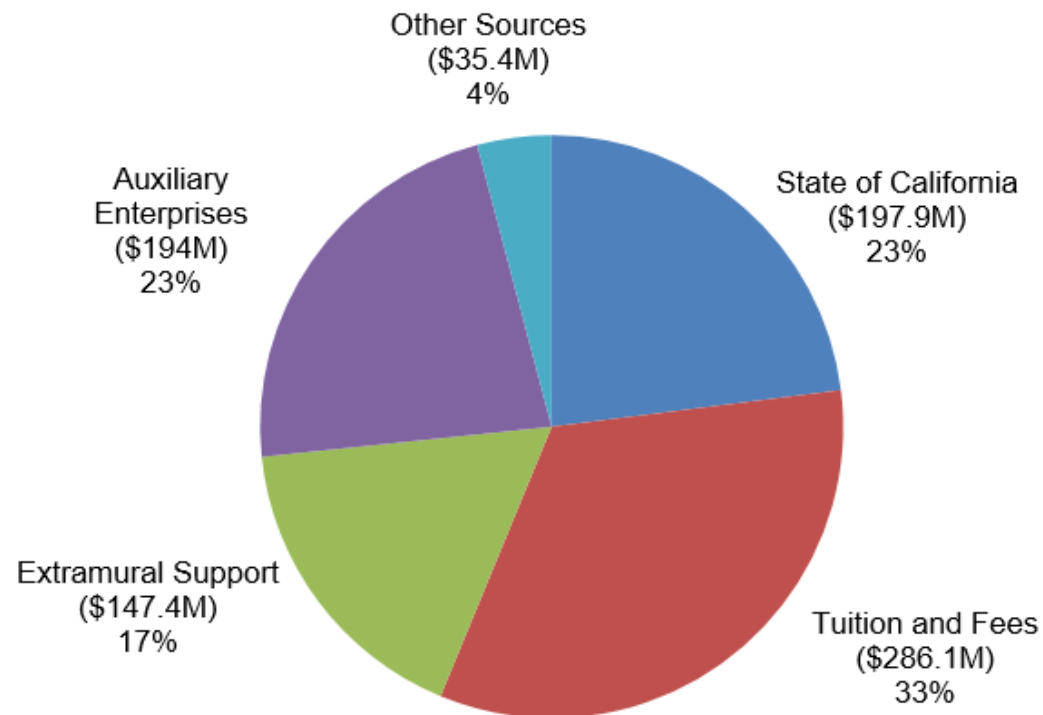


# UCSC Budget Overview

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## UCSC's Operating Budget for 2019-20

**\$861 Million\***



\*net of return to aid (financial aid)

# UCSC Budget Core vs Non-Core

UCSC's Operating Budget for 2019-20

\$861 Million\*

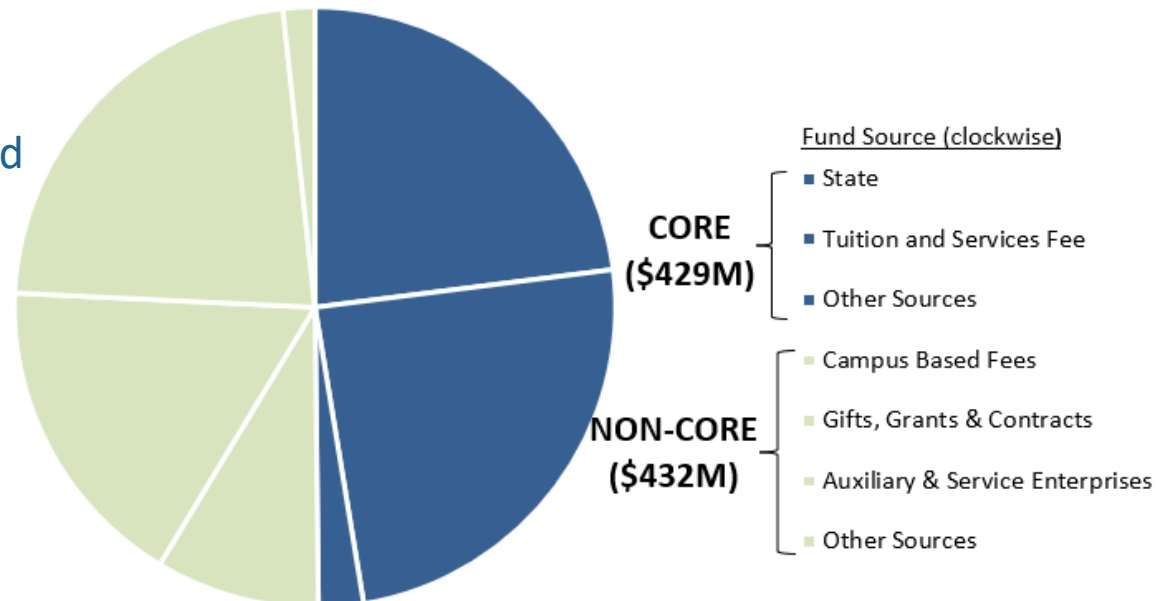
## Core and Non-Core Funds

### Core Funds

- State Funds
- UC Student Tuition and Fees
- Contract and Grant Overhead

### Non-Core Funds

- Extramural Funds
- Auxiliary Enterprises
- Recharge Operations
- Campus Based Fees



\*net of return to aid (financial aid)



# UCSC 2019-20 Budget By Program

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