The UC System

The University of California

- Established 1869
- 10 campuses
- 5 medical centers
- 3 national laboratories
- Currently includes
  - 280,000 students
  - 227,700 faculty and staff
  - 2 million alumni
The UC Regents

The UC Board of Regents
- 26 voting members
  - 18 appointed by governor, 1 appointed by the UC Regents, 7 ex-officio
- 2 non-voting faculty members
- Regental governance includes
  - UC policies
  - appointment of the UC president and principal officers
  - financial affairs, including staff compensation programs and pension contribution amounts
  - tuition and fee levels
The UC Office of the President

The Office of the President

- shapes the overall vision of the university
- recommends appointees for chancellorships
- approves campus appointments of other senior officer positions
- develops and administers UC policy
- determines distribution of state appropriations and other sources
The UC System- 10 Campuses

The UC System- 10 Campuses

2018-19 UC EXPENDITURES
$36.6B

UCSC 2.3%
UCSB 3.2%
UCSD 15.1%
UCSF 19.8%
UCD 13.3%
UCI 8.5%
UCLA 22.5%
UCM 1.0%
UCR 2.7%
UCOP 4.0%
UCB 7.7%

Planning and Budget, UC Santa Cruz
UCSC Budget Overview

UCSC’s Operating Budget for 2019-20

$861 Million*

- Tuition and Fees ($286.1M) 33%
- State of California ($197.9M) 23%
- Extramural Support ($147.4M) 17%
- Auxiliary Enterprises ($194M) 23%
- Other Sources ($35.4M) 4%

*net of return to aid (financial aid)
UCSC's Operating Budget for 2019-20

$861 Million*

*net of return to aid (financial aid)
UCSC 2019-20 Budget By Program